



**AUDIT REPORT  
ON  
THE ACCOUNTS OF  
CHIEF OFFICER, DISTRICT COUNCIL,  
MUNICIPAL COMMITTEES & TOWN  
COMMITTEES  
MIRPURKHAS DIVISION  
AUDIT YEAR 2014-15**

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**AUDITOR-GENERAL OF PAKISTAN**

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## **ABBREVIATIONS AND ACRONYMS**

CC	Cement Concrete
CMA	Constitutional Miscellaneous Application
CCB	Citizen Community Board
CMO	Chief Municipal Officer
CPWD	Central Public Works Department
CTR	Central Treasury Rules
DAC	Departmental Accounts Committee
DGA	Director General Audit
FD	Finance Department
M&R	Maintenance & Repair
MFDAC	Memorandum for Departmental Accounts Committee
NIT	Notice Inviting Tender
NBP	National Bank of Pakistan
NSUSC	North Sindh Urban Services Corporation
NTN	National Tax Number
NIT	Notice Inviting Tender
PAC	Public Accounts Committee
PAO	Principal Accounting Officer
POL	Petroleum Oil and Lubricants
PWD	Public Works Department
S&GAD	Services and General Administration Department
SBP	Sindh Bank Pakistan/ State Bank of Pakistan
SAMA	Services and Assets Management Agreement.
SFR	Sindh Financial Rules
SLGO	Sindh Local Government Ordinance
SPPRA	Sindh Public Procurement Regulatory Authority
SRO	Statutory Rules and Orders

TMA	Taluka / Town Municipal Administration
TMO	Taluka / Town Municipal Officer
TO (F)	Taluka/Town Officer (Finance)
TO (I&S)	Taluka/Town Officer (Infrastructure & Services)
TO (P&C)	Taluka/Town Officer (Planning & Coordination)
TO (R)	Taluka/Town Officer (Regulation)
TS	Technical Sanction
TSE	Technically Sanctioned Estimate
UC	Union Council

## **PREFACE**

Articles 169 & 170 (2) of the Constitution of the Islamic Republic of Pakistan, 1973, read with Sections 8 and 12 of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, require the Auditor General of Pakistan to conduct audit of the receipts and expenditure of the Secretary Local Government Department, Karachi Metropolitan Corporation, Karachi Water & Sewerage Board, Municipal Corporation/Committees, Town Committees and Union Councils.

The report is based on audit of Municipal Committees / Town Committees of Mirpurkhas Division for the year 2012-13 & 2013-14. The Directorate General of Audit Local Councils Sindh, Karachi, conducted audit during 2013-14 & 2014-15 on test check basis with a view to reporting significant findings to relevant stakeholders. The main body of Audit Report includes only the systemic issues and audit findings carrying value of Rs 1 million or more. Relatively less significant issues are listed in the Annexure-I of the Audit Report. The Audit observations listed in the Annexure-I shall be pursued with the Principal Accounting Officer at the DAC level and in all cases where the PAO does not initiate appropriate action, the Audit observations will be brought to the notice of the Public Accounts Committee through the next year's Audit Report.

Audit findings indicate need for adherence to the regularity framework besides instituting and strengthening internal controls to avoid recurrence of similar violations and irregularities.

The observations included in this Report have been finalized without written response.

The Audit Report is submitted to the Governor of the Sindh in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 read with Section 116 of the Sindh Local Government Act 2013, for causing it to be laid before the Provincial Assembly of the Sindh.

Islamabad  
Dated:

**(Muhammad Akhtar Buland Rana)**  
**Auditor-General of Pakistan**

## **EXECUTIVE SUMMARY**

The DG Audit, Local Councils, Sindh, Karachi is responsible to carry out the audit of 105 Municipal Committees / Town Committees. This Directorate General has a human resource of 40 officers and staff, resulting in 9,960 man days and annual budget amounted to Rs 60.840 million for the year 2014-15. The office has a mandate to conduct regularity audit (compliance with authority audit) on test check basis with a view to reporting significant findings to the relevant stakeholders. This office also conducts performance audit of programmes / projects.

Each Municipal Committee / Town Committee in Mirpurkhas Division is headed by an Administrator/ Chief Municipal Officer/ Town officer and District is headed by Chief Municipal Officer who carries out operations as per Sindh Local Government Ordinance, 1979. Taluka Administrative Officer is the Principal Accounting Officer (PAO) and acts as coordinating and administrative officer and is responsible to control land use, its division and development and to enforce all laws including Municipal Laws, Rules and Bye-laws.

Audit of Municipal Corporation/Committees & Town Committees of Mirpurkhas Division was carried out with the view to ascertaining that the expenditure was incurred with proper authorization, in conformity with laws, rules, regulations and economy was ensured in procurement of assets and hiring of services and to review, analyze and comment on various Government policies regarding different sectors.

Audit of receipts was conducted to verify that the assessment, collection, reconciliation and allocation of revenue was made in accordance with laws and that there was no leakage of revenue and also that revenue did not remain outside Government account.

### **a. Scope of Audit**

Out of total budget of the Mirpurkhas Division for the Financial Year 2013-14, auditable expenditure under the jurisdiction was Rs 3,233.298 million, out of which an expenditure of Rs 1,454.984 million was audited which in terms of percentage, was 45%. Total receipts of the TMAs for the financial year 2013-2014 were Rs 2,111.396 million out of this, an amount of Rs 950.128 million was audited which was 45% of the total receipt.

**b. Recoveries at the Instance of Audit**

Recovery of Rs 81.490 million was pointed out during the audit but no recovery was affected till the time of compilation of this Report. Total recoverable amount of Rs 81.490 million was not in the notice of the executive before audit.

**c. Audit Methodology**

Audit was performed through understanding of the business process of Chief Officer, District Council, Municipal Committees and Town committees with respect to internal control structure, prioritization of risk areas determining significance and identification of key internal controls. This helped auditors in understanding the systems, procedures, environment, and the audited entity before starting field activity. The audit used intensive application of desk audit techniques facilitated through compiled data and review of permanent files/record. Desk Audit facilitated identification of high risk areas for substantive testing in the field.

**d. Audit Impact**

On the pointation of audit, Chief Officer, District Council, Municipal Committees & Town Committees have streamlined their work in accordance with rules & regulations and made efforts for realization of outstanding dues.

**e. Comment on Internal Control and Internal Audit Department**

Several loopholes in the internal control system were noticed during the audit years. Major internal control weaknesses have been reported in Chapter-1. Moreover, other internal control weaknesses have been incorporated in Annexure-I.

**f. The Key Audit Findings of the Report**

- i. Fraud / Misappropriation were noted in 02 cases - Rs 34.800 million.<sup>1</sup>
- ii. Non- Production of record was noted in 04 cases - Rs 1,272.731 million.<sup>2</sup>
- iii. Non-Compliance was noted in 35 cases - Rs 728.156 million.<sup>3</sup>

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<sup>1</sup>Para 1.2.5.1, 1.2.5.2

<sup>2</sup> Para 1.2.2.1, 1.2.6.1,1.2.9.1, 1.2.12.1

<sup>3</sup> Para 1.2.3.1, 1.2.3.2, 1.2.3.3, 1.2.3.4, 1.2.3.5, 1.2.3.6, 1.2.3.7, 1.2.3.8, 1.2.3.9, 1.2.3.10, 1.2.7.1, 1.2.7.2, 1.2.7.3, 1.2.7.4, 1.2.7.5, 1.2.7.6, 1.2.7.7, 1.2.10.1, 1.2.10.2, 1.2.10.3, 1.2.10.4, 1.2.10.5, 1.2.10.6, 1.2.10.7, 1.2.10.8, 1.2.10.9, 1.2.10.10, 1.2.13.1, 1.2.13.2, 1.2.13.3, 1.2.13.4, 1.2.13.5, 1.2.13.6, 1.2.13.7, 1.2.13.8



Audit paras for the audit year 21014-15 involving procedural violations including internal control weaknesses and irregularities not considered worth reporting to the Public Accounts Committee (PAC) are included in MFDAC in Annexure-I, Part-i. Besides, MFDAC for the audit year 2013-14 has been reproduced vide Annexure-I, Part-ii since paras were not discussed in DAC meeting and no compliance was reported by auditee departments.

**g. Recommendations**

Audit recommends the Chief Officer, District Council, Municipal Committees & Town Committees to focus on the following issues:

- i. Head of the Chief Officer, District Council, Municipal Committees & Town Committees need to conduct physical stock taking of fixed and current assets.
- ii. The Chief Officer, District Council, Municipal Committees & Town Committees need to comply with the Public Procurement Rules for economical and rational purchase of goods and services.
- iii. Inquiries need to be held to fix responsibility for fraud, misappropriation, losses, theft and wasteful expenditure.
- iv. The Chief Officer, District Council, Municipal Committees & Town Committees need to make efforts for expediting the realization of various Government receipts.
- v. The Chief Officer, District Council, Municipal Committees & Town Committees and their teams need to ensure implementation of proper monitoring system.
- vi. The Chief Officer, District Council, Municipal Committees & Town Committees need to be directed to produce record for audit in addition to action against official(s) concerned.
- vii. The Chief Officer, District Council, Municipal Committees & Town Committees need to rationalize their budget with respect to utilization.

## SUMMARY TABLES & CHARTS

**Table 1: Audit Work Statistics**

(Rupees in Million)

Sr.	Description	No.	Budget	
			Expenditure	Revenue
1.	Total Entities / (PAOs) in Audit Jurisdiction	25	3,233.298	2,111.396
2.	Total Entities / (PAOs) Audited	21	1,454.985	950.128
3.	Audit & Inspection Reports	21	1,454.985	950.128
4.	Special Audit Reports	-	-	
5.	Performance Audit Reports	-	-	
6.	Other Reports (relating to TMAs)	-	-	

**Table 2: Audit Observations Classified by Categories**

(Rupees in Million)

Sr.	Description	Amount under audit observation
1	Asset Management	-
2	Financial Management	-
3	Internal controls	-
4	Violation of rules	728.156
5	Others	1,307.531
<b>Total</b>		<b>2,035.687</b>

**Table 3: Outcome Statistics**

(Rupees in Million)

Sr.	Description	Expenditure on Acquiring Physical Assets (Procurement)	Salary	Non-Salary	Civil Works	Receipts (Revenue Targets)	Others	Total Current year	Total Last year
1.	Outlays Audited	-	1,851.699	516.243	865.356	*2,111.396	-	5,344.694	-N/A-
2.	Amount Placed under Audit Observation	-	36.096	330.312	284.808	76.940	**1,307.531	2,035.687	-N/A-
3.	Recoveries Pointed Out at the instance of Audit	-	-	-	4.550	76.940	-	81.490	-N/A-
4.	Recoveries Accepted /Established at the instance of Audit	-	-	-	4.550	76.940	-	81.490	-N/A-
5.	Recoveries Realized at the instance of Audit	-	-	-	-	-	-	-	-N/A-

\*The amount mentioned against serial No. 1 in column of “Total Current Year” is the sum of Expenditure and Receipts whereas the total expenditure is Rs 3,725.744 million for the current year.

\*\*The amount placed under observations is more than the outlays audited for the current year because the audit observations include observations pertaining to previous years also.

**Table 4: Irregularities Pointed Out**

(Rupees in Million)

<b>Sr.</b>	<b>Description</b>	<b>Amount Placed under Audit Observation</b>
1	Violation of Rules and regulations and violation of principle of propriety and probity in public operations.	728.156
2	Reported cases of fraud, embezzlement, thefts and misuse of public resources.	34.800
3	Accounting Errors (accounting policy departure from NAM <sup>1</sup> , misclassification, over or understatement of account balances) that are significant but are not material enough to result in the qualification of audit opinions on the financial statements.	
4	Quantification of weaknesses of internal control systems.	-
5	Recoveries and overpayments, representing cases of establishment overpayment or misappropriations of public monies	
6	Non-production of record.	1,272.731
7	Others, including cases of accidents, negligence etc.	
<b>Total</b>		<b>2,035.687</b>

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<sup>1</sup> The Accounting Policies and Procedures prescribed by the Auditor General of Pakistan which are IPSAS (Cash) compliant.

# **CHAPTER-I**

## **1.1 MIRPURKHAS DISTRICT**

### **1.1.1 INTRODUCTION**

District Mirpurkhas comprises of One District Council, One Municipal Committee & five Town Committees, namely Sindhri, Hussain Bux Mari, Kot Ghulam Muhammad, Dighri and Juddho. Business of District Council, Municipal / Town Committees is run through the CO, CMO & TO (I&S), TO (Finance), TO (P&C) and TO (Regulations) under Sindh Local Government Ordinance, 1979. The functions of Municipal Committees are as following:

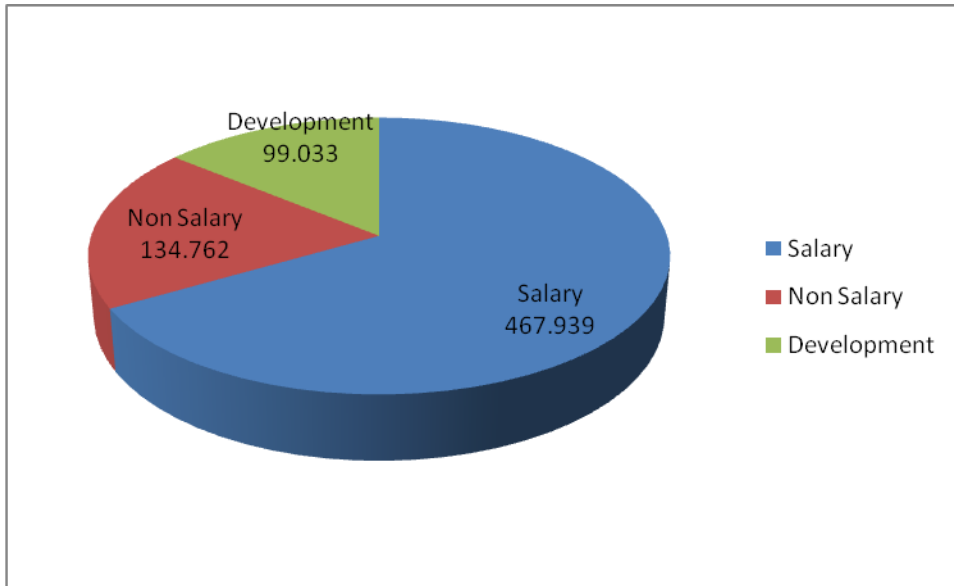
1. Prepare spatial plans for the Town including plans for land use, zoning and functions for which Municipal Committees is responsible.
2. Exercise control over land-use, land-subdivision, land development and zoning by public and private sectors for any purpose, including agriculture, industry, commerce markets, shopping and other employment centers, residential, recreation, parks, entertainment, passenger and transport freight and transit stations.
3. Enforce all municipal laws, rules and bye-laws governing Municipal Committees functioning.
4. Prepare budget, long term and annual municipal development programmes in collaboration with the Union Councils.
5. Collect approved taxes, cesses, user fees, rates, rents, tolls, charges, fines and penalties.
6. Manage properties, assets and funds vested in the Municipal Corporation/Committees.
7. Develop and manage schemes, including site development in collaboration with Union Administration.
8. Issue notice for committing any municipal offence by any person and initiate legal proceedings for commission of such offence or failure to comply with the directions contained in such notice.
9. Prosecute, sue and follow up criminal, civil and recovery proceedings against violators of Municipal Laws in the courts of competent jurisdiction.
10. Maintain municipal records and archives.

### 1.1.2 Comments on Budget and Accounts (Variance Analysis)

(Rupees in Million)

S. No.	Entity	Particulars	Budget	Expenditure / Revenue	Excess (+) Savings (-)
1	Chief Officer District Council Mirpurkhas	Salary	73.891	36.816	37.075
		Non-Salary	43.902	0.421	43.481
		Development	79.823	0	79.823
		Revenue	196.445	66.661	129.784
2	Municipal Committee, Mirpurkhas	Salary	154.052	156.423	-2.371
		Non-Salary	25.675	23.56	2.115
		Development	77.026	77.026	0
		Revenue	256.760	256.760	0
3	Town Committee, Dighri	Salary	96.792	93.607	-3.185
		Non-Salary	41.482	39.186	-2.296
		Development	60.000	0	-60.000
		Revenue	199.287	161.621	-37.666
4	Town Committee, Hussain Bux Mari	Salary			
		Non-Salary			
		Development			
		Revenue			
5	Town Committee, Juddho	Salary	154.181	118.407	-35.774
		Non-Salary	45.435	28.962	-16.473
		Development	181.530	8.441	-173.089
		Revenue	402.565	175.859	-226.706
6	Town Committee, Kot Ghulam Muhammad	Salary	67.983	62.686	-5.297
		Non-Salary	45.322	42.633	-2.689
		Development	131.800	13.566	-118.234
		Revenue	244.704	153.214	-91.490
7	Town Committee, Sindhri	Salary			
		Non-Salary			
		Development			
		Revenue			
<b>Salary</b>			<b>546.899</b>	<b>467.939</b>	<b>-9.552</b>
<b>Non-Salary</b>			<b>201.816</b>	<b>134.762</b>	<b>24.138</b>
<b>Development</b>			<b>530.179</b>	<b>99.033</b>	<b>-271.5</b>
<b>Grand Total</b>			<b>1,278.894</b>	<b>701.734</b>	<b>(256.914)</b>
<b>Revenue</b>			<b>1,299.761</b>	<b>814.115</b>	<b>-226.078</b>

### Expenditure 2013-14



Original budget of Rs 1,278.89 million was allocated to Municipal Corporation & Town Committees of District Mirpurkhas under various grants. Variance Analysis of the Revised/Final Grant and Actual Expenditure for the Financial Year 2013-14 for the audited entities depicted that there was a saving of Rs 256.914 million except Town Committees, Sindhri and Hussain Bux Mari, who did not produce any record to audit.

#### 1.1.3 Brief Comments on the Status of Compliance with PAC Directives

The audit reports of pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meetings
2012-13	19	Nil
2013-14	11	Nil

As indicated in the above table, no PAC meeting was convened to discuss the audit report of TMAs Mirpurkhas.

## **AUDIT PARA**

### **1.2.2 Non-Production of Record**

#### **1.2.2.1 Non-Production of Record**

Section 14 (1) (b) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, The Auditor-General shall, in connection with the performance of his duties under this Ordinance, have authority to require that any accounts, books, papers and other documents which deal with, or form, the basis of or otherwise relevant to the transactions to which his duties in respect of audit extend, shall be sent to such place as he may direct for his inspection.

Further, “Chief Secretary vide letter No.DO.NO.SO(C-II)/SGA&CD/1-73/2012 dated 25th October, 2013 duly endorsed by Secretary of LGD vide letter No. SOA/(LG)LG/4/(77)2013, dated 21.11.2013 was pleased to direct to all Municipal organizations / Local Councils for immediately providing record to audit, so that, financial discipline may be restored to respective organizations. In case of failure to provide record to audit by auditee organizations, the cases may be taken up under disciplinary proceedings against officers concerned that may include suspension of officers”.

Chief Municipal Officer, Municipal Committee Mirpurkhas, Town Officer, Town Committee, Dighri & Judho (Partial), Town Officers, Town Committees, Hussain Bux Mari & Sindhri, (Complete) failed to open up auditable record to audit parties deputed for the purpose of conducting audit for financial years 2011-14, in violation of the above rule. Detail is provided in Annexure-III.

Audit was of the view that non-provision of record resulted into non-authenticity of expenditure from public funds and non-transparency in public spending.

Deviation from prescribed rules resulted into weak internal control.

The matter was reported during June to December, 2014, but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing of responsibility on managements on account of non-provision of record and take action in accordance with express instructions of Chief Secretary, GoS, under intimation to audit.

[AIR Paras: 1, 1, 1, 1, 1]



### **1.2.3 Irregularity / Non-Compliance**

#### **1.2.3.1 Non-Posting of Tender on SPPRA Website – Rs 184.380 Million**

Rule 17 (1) of Sindh Public Procurement Rules, 2010, states that, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website and may in print media in the manner and format prescribed in these rules”.

Town Officer, Town Committee, Juddho, incurred an expenditure of Rs 184.380 million, during 2012-13, on execution of development schemes through NIT in local newspapers but the same was not posted on authority’s website, in violation of the above rule. Detail is provided in Annexure-IV.

Audit was of the view that management failed to post tender on SPPRA website to obtain competitive rates resulting into non-transparency in award of contract and weak financial management.

Deviation from prescribed rule resulted into unauthorized expenditure and weak internal control.

The matter was reported during March, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit

Audit recommends for fixing of responsibility on management, on account of execution of works / procurement without posting of tender on SPPRA website, under intimation to audit.

[AIR Para: 01]

#### **1.2.3.2 Non-Achievement of Targeted Receipts – Rs 55.341 Million**

Section 96 (1) of Sindh Local Government Act 2013, states that, “A council may levy, in the prescribed manner all or any taxes, rates, tolls, and fees mentioned in Schedule V”.

Further, Rule 41 (a) of SFR Vol-I, states that, “The departmental controlling officer should see that all sums due to Government are regularly received and checked against demands and that they are paid into treasury claiming credit for so much paid into the treasury and compare with the figures in the statements supplied by the comptroller”.

Chief Municipal Officer, Municipal Committee Mirpurkhas, Town Officers, Town Committees, Dighri, Kot Ghulam Muhammad & Judho, failed to recover outstanding revenue from various contractors / tenants on account of fees & rents amounting to Rs 55.341 million, during 2012-14, in violation of above rules. Detail is provided in Annexure-V.

Audit was of the view that managements failed to take all out measures to realize outstanding huge amount resulting into short receipt of revenue and weak financial management.

Deviation from prescribed rule resulted into less collection of revenue and weak internal control.

The matter was reported from March to December, 2014 but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on official(s) at fault and outstanding public revenue may be recovered and deposited into government receipt, under intimation to audit.

[AIR Paras: 20, 9, 10, 4, 5, 6, 7, 2, 6, 14]

### **1.2.3.3 Non-Transparency in Government Spending – Rs 35.780 Million**

Rule-20 of the Staff Car Rules 1980, as amended in 2001, duly adopted by GoS, states that, “The Log Book, History Sheet, and Petrol Account Register shall be maintained for each official vehicle”.

Chief Municipal Officer, Municipal Committee, Mirpurkhas, Town Officers, Town Committees, Judho, Dighri, Kot Ghulam Muhammad and Hussain Bux Mari, incurred an expenditure amounting to Rs 35.780 million, during 2012-14, on purchase of POL for official vehicles but failed to justify the expenditure by preparation of Log Books, History Sheets and Petrol account Registers, in violation of above rule. Detail is provided in Annexure-VI.

Audit was of the view that expenditure incurred on POL without preparation of log books, history sheets and petrol consumption account resulted into non-transparency in spending from public funds and weak financial management.

Deviation from prescribed procedure resulted into unauthorized expenditure and weak internal control.

The matter was reported during July to December, 2014 but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on managements for incurring expenditure without supporting record. Besides, same may be prepared to justify the expenditure, under intimation to audit.

[AIR Paras: 26, 6, 10, 9, 7, 20]

#### **1.2.3.4 Payment of Bills without Pre-Audit –Rs 13.961 Million**

Sub Para-32(2) of the Local Government Accounts Manual, states that, “Every bill shall be pre-audited by the Accounts Office. The pre-audit shall ensure that the bill has been sanctioned and that funds are available to make payment. The pre-audit shall also involve scrutinizing the bill to identify possible fraud and irregularities”.

Further, Rule 111(4) & (5) of Sindh Local Government Act 2013, states that, "the Provincial Director, Local Fund Audit shall pre-audit all the payments from the Local Funds of the Councils and a Council shall not with draw or disburse money from the Local Fund unless it is pre-audited in the prescribed manner”.

Chief Municipal Officer, Municipal Committee, Mirpurkhas and Town Officer, Town Committee, Hussain Bux Mari, incurred expenditure of Rs 13.961 million, during 2011-13, on account of Development and non-development expenditure without pre-audit by the Local Fund Audit, in violation of the above rules. Detail is provided in Annexure-VII.

Audit was of the view that payments without pre-audit of bills resulted into unauthorized payments and weak financial management.

Deviation from prescribed rules resulted into weak internal control.

The matter was reported from during May and July, 2014 but managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing of responsibility against the official(s) at fault, under intimation to audit.

[AIR Paras: 5, 2]

### **1.2.3.5 Loss Due to Non-Revision of Rent - Rs 6.837 Million**

Rule 9(1) of Sindh Rental Premises Ordinance 1979, states that, “where the fair rent of any premises has been fixed, no further increase thereof shall be effected unless a period of three years has elapsed from the date of such fixation or commencement of this ordinance whichever is later”.

Further, *ibid*, Rule 9(2), states that, “the increase is allowed @ 10% per annum on the existing rent”.

Town Officer, Town Committee, Dighri, failed to revise rents, during 2011-13, of Govt. property i.e. shops / stores, in violation of above rules. Detail is provided in Annexure-VIII.

Audit was of the view that non-increase of rent in accordance with provisions of rental act resulted into loss to public revenue and weak financial management.

Deviation from prescribed rules resulted into less realization of public revenue and weak internal control.

The matter was reported during February, 2014 but the management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on management on account of non-enhancement of rent. Besides, same may be enhanced, under intimation to audit.

[AIR Para: 8]

### **1.2.3.6 Loss to Government due to Less Deposit of Income Tax into Govt. Treasury - Rs 4.983 Million**

Section 153 (2) (b) of Income Tax Ordinance 2001 as amended up to date, states that, “the rate of tax to be deducted from a payment referred to in clause (b) of sub-section (1) of section 153 shall be, in any other case, 6% of the gross amount payable.”

Further, Section 160 (Payment of tax collected or deducted) of the same ordinance, states that, “Any tax that has been collected or purported to be collected shall be paid to the Commissioner by the person making the collection or deduction within the time and in the manner as may be prescribed”.

Moreover, Rule 77 of CTR Volume-I, states that, “The departmental controlling officer should see that all sums due to the government are regularly received and checked against demands and that they are paid into the Treasury”.

Town Officer, Town Committee, Dighri, incurred expenditure amounting to Rs 91.527 million, during 2011-13, on account of payment made to contractors for execution of different development works and deducted income tax at source, at the rate 6%, amounting to Rs 5.492 million but only deposited Rs 0.509 million resulting into less deposit of Rs 4.983 million into Govt. Treasury, in violation of above rules. Detail is as under:

(Amount in Rupees)

Description	Amount	I. Tax to be deducted @ 6%	I. Tax deposited	Less deposit of I. Tax
On Going development works	91,527,472	5,491,648	508,678	4,982,970

Audit was of the view that non-deposit of deducted income tax into government treasury resulted into loss of revenue and weak financial management.

Deviation from prescribed rules resulted into unauthorized retention of government revenue and weak internal control.

The matter was reported to management during March, 2014, but the management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on management, on account of unauthorized retention of income tax, besides, same may be deposited into government treasury, under intimation to audit.

[AIR Para: 2]

### **1.2.3.7 Splitting up of Procurements - Rs 3.847 Million**

Rule 12(1) of SPPRA Rules 2010, states that, “Save as otherwise provided and subject to the regulations made by the Authority, a procuring agency shall prepare, in accordance with Rule 11 above, all proposed procurements for each financial year and shall proceed accordingly without any splitting or regrouping of the procurements already grouped, allocated and scheduled in the Procurement Plan;

Town Officer (Town Committee) Hussain Bux Mari, during 2011-13, incurred expenditure of Rs 3.847 million, on various procurements by way of splitting up into parts to avoid tender, in violation of above rule. Detail is provided in Annexure-IX.

Audit was of the view that non-observance of laid down rules resulted into unauthorized expenditure and weak financial management.

Deviation from prescribed rule resulted into non-achievement of competitive rates and weak internal control.

The matter was reported during June, 2014, but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing of responsibility on management, on account of splitting of work orders in procurements, under intimation to audit.

[AIR Para: 09]

### **1.2.3.8 Un-authorized Cash Payments - Rs 2.361 Million**

Rule 157 (1) & (2) of CTR, , duly adopted by GoS, states that, “The cheques for more than Rs 200/- drawn in favor of Corporate or Local Bodies, firms, private persons or Government servants (in respect of their personal claims) shall always be crossed”.

Chief Municipal Officer, Municipal Committee, Mirpurkhas and Town Officer, Judho, paid Rs 2.361 million, during 2013-14, to various suppliers/firms through open/cash cheques instead of crossed cheques, in violation of above rule. Detail is provided in Annexure-X.

Audit was of the view that payments made through open/cash cheques resulted into doubtful transactions and weak financial management. Besides, chances of misappropriation of public money cannot be ruled out.

Deviation from prescribed rule resulted into non-transparency in expenditure from public funds and weak internal control.

The matter was reported during October to December, 2014, but managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss the audit paras despite pursuance by audit.

Audit recommends fixing of responsibility on official(s) at fault on account of payments through cash/open cheques, under intimation to audit.

[AIR Paras: 28, 17]

### **1.2.3.9 Non-Imposition of Penalty – Rs 1.200 Million**

Clause II of the contract agreement, states that, “The time frame given for completion of the work is required to be observed and in case of failure/delay, penalty at the rate of 10% may be imposed on the total cost of the work”.

Town Officer, Town Committee, Kot Ghulam Muhammad, during 2012-13, awarded various development works valuing Rs 12.000 million with stipulated completion dates but management failed to impose penalty on contractors @ 10% amounting to Rs 1.200 million on failure to complete the work within stipulated date of completion, in violation of the above rule. Detail is provided in Annexure-XI.

Audit was of the view that non-imposition of penalty resulting into undue favour to the contractors and weak financial management.

Deviation from prescribed procedure resulted into weak internal control.

The matter was reported during March, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on management, on account of non-imposing penalty on contractors. Besides, same may be imposed and recovery be affected, under intimation to audit.

[AIR Para: 03]

### **1.2.3.10 Expenditure without Open Tender - Rs 1.152 Million**

Rule 12(1) of SPPRA Rules 2010, states that, “Save as otherwise provided and subject to the regulations made by the Authority, a procuring agency shall prepare, in accordance with Rule 11 above, all proposed procurements for each financial year and shall proceed accordingly without any splitting or regrouping of the procurements already grouped, allocated and scheduled in the Procurement Plan;

Further, Rule 17(1) of SPPRA Rules 2010, states that, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website and may in print media in the manner and format prescribed in these rules”.

Chief Municipal Officer, Municipal Committee, Mirpurkhas, during 2013-14, incurred an expenditure of Rs 1.152 million, on various procurements without calling open tender, in violation of above rules. Detail is provided in Annexure-XII.

Audit was of the view that management failed to invite tenders to obtain competitive rates resulting into non-transparency in award of contract and weak financial management.

Deviation from prescribed rule resulted into unauthorized expenditure and weak internal control.

The matter was reported during December, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing of responsibility on management, on account of splitting of work orders in procurements, under intimation to audit.

[AIR Para: 20]



## **1.2.4 DISTRICT THARPARKAR @ MITHI**

### **1.2.4.1 INTRODUCTION**

District Tharparkar comprises One District Council, One Municipal Committee Mithi and four Town Committees namely Chachro, Diplo, Nagarparkar & Islamkot. Business of District Council, Municipal / Town Committees is run through the CO, CMO & TO (I&S), TO (Finance), TO (P&C) and TO (Regulations) under Sindh Local Government Ordinance, 1979. The functions of Municipal Committee/Town Committee are as following:

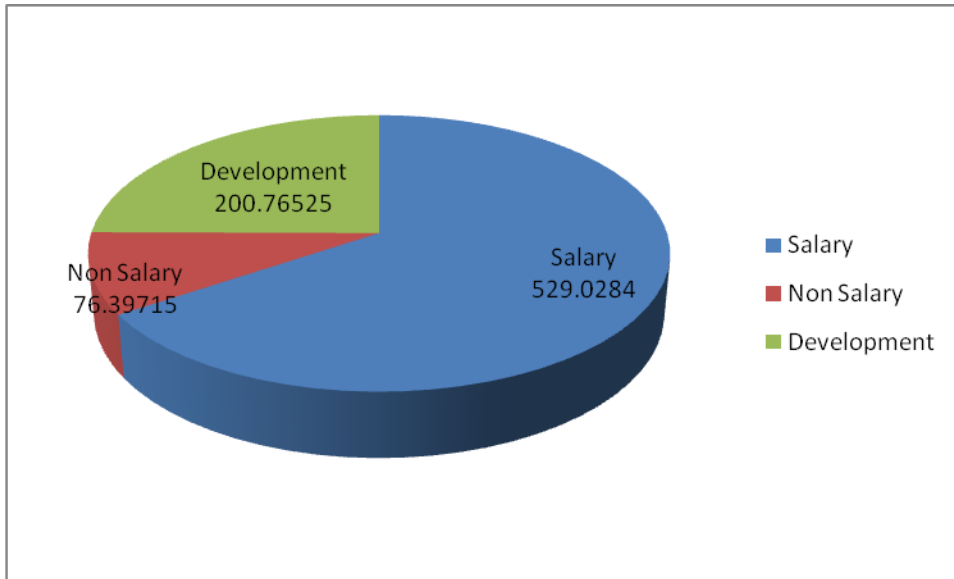
1. Prepare spatial plans for the Town including plans for land use, zoning and functions for which Municipal Committee is responsible.
2. Exercise control over land-use, land-subdivision, land development and zoning by public and private sectors for any purpose, including agriculture, industry, commerce markets, shopping and other employment centers, residential, recreation, parks, entertainment, passenger and transport freight and transit stations.
3. Enforce all municipal laws, rules and bye-laws governing Municipal Committees functioning.
4. Prepare budget, long term and annual municipal development programmes in collaboration with the Union Councils.
5. Collect approved taxes, cesses, user fees, rates, rents, tolls, charges, fines and penalties.
6. Manage properties, assets and funds vested in the Municipal Committees.
7. Develop and manage schemes, including site development in collaboration with Union Administration.
8. Issue notice for committing any municipal offence by any person and initiate legal proceedings for commission of such offence or failure to comply with the directions contained in such notice.
9. Prosecute, sue and follow up criminal, civil and recovery proceedings against violators of Municipal Laws in the courts of competent jurisdiction.
10. Maintain municipal records and archives.

### 1.2.4.2 Comments on Budget and Accounts (Variance Analysis)

(Rupees in Million)

S. No.	Entity	Particulars	Budget	Expenditure / Revenue	Excess (+) Savings (-)
1	Chief Officer, Tharparkar @ Mithi	Salary	21.500	20.425	(1.075)
		Non-Salary	0.650	0.553	(0.098)
2	CMO, Municipal Committee, Mithi	Salary	129.865	123.372	(6.493)
		Non-Salary	21.644	18.397	(3.247)
		Development	64.933	48.700	(16.233)
		Revenue	216.444	140.689	(75.755)
3	Town Committee, Chachro	Salary	162.582	154.453	(8.129)
		Non-Salary	27.097	23.032	(4.065)
		Development	81.291	60.968	(20.323)
		Revenue	270.985	176.140	(94.845)
4	Town Committee, Diplo	Salary	110.098	104.593	(5.505)
		Non-Salary	18.350	15.598	(2.753)
		Development	55.049	41.287	(13.762)
		Revenue	183.498	119.274	(64.224)
5	Town Committee, Nangarparkar	Salary	80.881	76.837	(4.044)
		Non-Salary	13.480	11.458	(2.022)
		Development	40.441	30.331	(10.110)
		Revenue	134.805	87.623	(47.182)
6	Town Committee, Islamkot	Salary	51.946	49.349	(2.597)
		Non-Salary	8.658	7.359	(1.299)
		Development	25.973	19.480	(6.493)
		Revenue	86.579	56.276	(30.303)
<b>Total</b>		<b>Salary</b>	<b>556.872</b>	<b>529.028</b>	<b>(27.844)</b>
		<b>Non-Salary</b>	<b>89.879</b>	<b>76.397</b>	<b>(13.482)</b>
		<b>Development</b>	<b>267.687</b>	<b>200.765</b>	<b>(66.922)</b>
<b>Grand Total</b>			<b>914.438</b>	<b>806.191</b>	<b>(108.247)</b>
<b>Revenue</b>			<b>892.311</b>	<b>580.002</b>	<b>(312.309)</b>

### Expenditure 2013-14



Original budget of Rs 914.438 million was allocated to Municipal Corporation & Town Committees of District Tharparkar under various grants. Variance Analysis of the Revised/Final Grant and Actual Expenditure for the Financial Year 2013-14 for the audited entities depicted that there was savings of Rs 108.247 million.

#### 1.2.4.3 Brief Comments on the Status of Compliance with PAC Directives

The audit reports of pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meetings
2012-13	08	Nil
2013-14	Nil	Nil

As indicated in the above table, no PAC meeting was convened to discuss the audit report of TMAs Tharparkar.

## **AUDIT PARAS**

### **1.2.5 Fraud / Misappropriation**

#### **1.2.5.1 Suspected Misappropriation of Public Money- Rs 28.655 Million**

Rule 23 of SFR, states that, “Every Payment including repayment of money previously lodged with Government for whatever purpose, must be supported by a voucher setting forth full and clear particulars of the claim”.

Town Officer, Town Committee Nagarparkar, incurred expenditure of Rs 28.655 million, during 2013-14, on account of roadside Devi/Jungle cutting to various contractors by preparing fake vouchers without detail of work resulting into suspected misappropriation of public money, in violation of above rule. Detail is provided in Annexure-XIII for illustration only to the extent of Rs 9.063 million since rest of the record amounting to Rs 19.592 million was not found available in office.

Audit was of the view that expenditure shown incurred by management on account of Devi / Jungle cutting though Thar area comprises of desert and without jungle resulted into non-transparency from public funds and weak financial management.

Deviation from prescribed rules resulted into loss of public money and weak internal control.

The matter was reported during December, 2014, but the management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing of responsibility on management on account of suspected misappropriation of public money, under intimation to audit.

[AIR Paras: 15 & 16]

#### **1.2.5.2 Embezzlement on account of Quotation Work - Rs 6.145 Million**

SPPRA Rules 2010 (11)(1), states that, “All procuring agencies shall devise a mechanism for planning in detail for all proposed procurements, determining the requirement of the procuring agency, within its available resources, and prepare an annual or a longer term rolling plan, detailing the procurement methods applicable for specific procurements (12)(1) all proposed procurements for each financial year and shall proceed accordingly without any splitting or regrouping”.

Further, Letter No.SOA/LG/4(820) /2013 dated 29/4/ 2013, local Government Department, Government of Sindh states “it has been observed that in past, the sanctity of the works carried out on quotation basis has not been reliable. Therefore, for the maintenance of financial discipline, you are advised to avoid from carrying out the works through quotations except it is unavoidable”.

Chief Municipal Officer, Municipal Committee, Mithi, incurred expenditure amounting to Rs 6.145 million, during 2012-14, on quotations by way of splitting to avoid open tender and expenditure was based on fake vouchers resulting into suspected misappropriation of public money, in violation of the above rules. Detail is provided in Annexure-XIV.

Audit was of the view that the address provided on quotations i.e. M/s Estra Gold Associates actually relates to Courier Company and has nothing to do with desalting / supply of material works resulted into misappropriation of public money and weak financial management.

Deviation from prescribed rules resulted into loss of public money and weak internal control.

The matter was reported during December, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on management, on account of incurring expenditure without inviting open tenders to achieve competitive rates, under intimation to audit.

[AIR Paras: 21, 24]

## **1.2.6 Non-Production of Record**

### **1.2.6.1 Non-Production of Record**

Section 14 (1) (b) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, The Auditor-General shall, in connection with the performance of his duties under this Ordinance, have authority to require that any accounts, books, papers and other documents which deal with, or form, the basis of or otherwise relevant to the transactions to which his duties in respect of audit extend, shall be sent to such place as he may direct for his inspection.

Further, “Chief Secretary vide letter No.DO.NO.SO(C-II)/SGA&CD/1-73/2012 dated 25th October, 2013 duly endorsed by Secretary of LGD vide letter No. SOA/(LG)LG/4/(77)2013, dated 21.11.2013 was pleased to direct to all Municipal organizations / Local Councils for immediately providing record to audit, so that, financial discipline may be restored to respective organizations. In case of failure to provide record to audit by auditee organizations, the cases may be taken up under disciplinary proceedings against officers concerned that may include suspension of officers”.

Chief Municipal Officers, Municipal Committee Mithi, Town Committee Nagarparkar, Islamkot, Diplo (partial) and Chachro (complete), failed to open up auditable record to audit parties deputed for the purpose of conducting audit for financial years 2011-14, in violation of the above rule. Detail is provided in Annexure-XV.

Audit was of the view that non-provision of record resulted into non-authenticity of expenditure from public funds and non-transparency in public spending.

Deviation from prescribed rules resulted into weak internal control.

The matter was reported from April to December, 2014, but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing of responsibility on managements on account of non-provision of record and take action in accordance with express instructions of Chief Secretary, GoS, under intimation to audit.

[AIR Paras: 1,3,5,37,1,2,12,30,31,34,1,8,11,12,1,2,3,4,5,11,16, 18, 1]

## **1.2.7 Irregularity / Non-Compliance**

### **1.2.7.1 Splitting up of Works - Rs 33.493 Million**

Rule 12(1) of SPPRA Rules 2010, states that, “Save as otherwise provided and subject to the regulations made by the Authority, a procuring agency shall prepare, in accordance with Rule 11 above, all proposed procurements for each financial year and shall proceed accordingly without any splitting or regrouping of the procurements already grouped, allocated and scheduled in the Procurement Plan”.

Chief Municipal Officers, Municipal Committees, Mithi and Town Officer, Town Committee, Nagarparkar, during 2012-14, incurred expenditure of Rs 33.493 million, on

various procurements by way of splitting up into parts to avoid tender, in violation of above rules. Detail is as under: (Further Detail is provided in Annexure-XVI).

(Rupees in Million)		
AIR	Description	Amount
12	Municipal Committee, Mithi	18.231
20	Town Committee, Nagarparkar	15.262
<b>Total</b>		<b>33.493</b>

Audit was of the view that non-observance of laid down rules resulted into unauthorized expenditure and weak financial management.

Deviation from prescribed rules resulted into weak internal control.

The matter was reported during December, 2014 but managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing of responsibility on managements, on account of splitting of work orders in procurements, under intimation to audit.

[AIR Paras: 12, 20]

### **1.2.7.2 Non-Transparency in Government Spending – Rs 29.660 Million**

Rule-20 of the Staff Car Rules 1980, as amended in 2001, duly adopted by GoS, states that, “The Log Book, History Sheet, and Petrol Account Register shall be maintained for each official vehicle”.

Chief Municipal Officers, Municipal Committee Mithi, Nagarparkar, Diplo and Islamkot, incurred an expenditure amounting to Rs 29.660 million, during 2013-14, on purchase of POL for official vehicles but failed to justify the expenditure by preparation of Log Books, History Sheets and Petrol account Registers, in violation of above rule. Detail is as under:

(Rupees in Million)		
AIR	Description	Amount
18	Municipal Committee Mithi	17.440
10	Town Committee, Nagarparkar	5.690
4	Town Committee, Islamkot	4.430
9	Town Committee, Diplo	2.100
<b>Total</b>		<b>29.660</b>

Audit was of the view that expenditure incurred on POL without preparation of log books, history sheets and petrol consumption account resulted into non-transparency in spending from public funds and weak financial management.

Deviation from prescribed procedure resulted into unauthorized expenditure and weak internal control.

The matter was reported during December, 2014 but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on managements for incurring expenditure without supporting record. Besides, same may be prepared to justify the expenditure, under intimation to audit.

[AIR Paras: 18, 10, 4, 9]

### **1.2.7.3 Payment of Bills without Pre-Audit –Rs 23.071 Million**

Sub Para-32(2) of the Local Government Accounts Manual, states that, “Every bill shall be pre-audited by the Accounts Office. The pre-audit shall ensure that the bill has been sanctioned and that funds are available to make payment. The pre-audit shall also involve scrutinizing the bill to identify possible fraud and irregularities”.

Further, Rule 111(4) & (5) of Sindh Local Government Act 2013, states that, "the Provincial Director, Local Fund Audit shall pre-audit all the payments from the Local Funds of the Councils and a Council shall not with draw or disburse money from the Local Fund unless it is pre-audited in the prescribed manner”.

Chief Municipal Officer, Municipal Committee, Mithi and Town Committee, Nagarparkar, incurred an expenditure of Rs 23.071 million, during 2012-14, on account of non-salary expenditure without pre-audit by the Local Fund Audit, in violation of the above rules. Detail is as under:

(Rupees in Million)		
AIR	Description	Amount
11	Municipal Committee, Mithi	17.454
14	Town Committee, Nagarparkar	5.617
<b>Total</b>		<b>23.071</b>

Audit was of the view that payments without pre-audit of bills resulted into weak financial management.

Deviation from prescribed rules resulted into weak internal control.



The matter was reported during December, 2014 but managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing of responsibility against the official(s) at fault, under intimation to audit.

[AIR Paras: 11, 14]

#### **1.2.7.4 Un-authorized Cash Payments - Rs 11.881 Million**

Rule 157 (1) & (2) of CTR, , duly adopted by GoS, states that, “The cheques for more than Rs 200/- drawn in favor of Corporate or Local Bodies, firms, private persons or Government servants (in respect of their personal claims) shall always be crossed”.

Chief Officer, District Council, Mithi, & Town Officer, Town Committee Diplo, paid Rs 11.881 million, during 2011-14, to various suppliers/firms through cash cheques instead of crossed cheques, in violation of above rule. Detail is provided in Annexure-XVII.

Audit was of the view that payments made through cash cheques resulted into doubtful transactions and weak financial management. Besides, chances of misappropriation of public money cannot be ruled out.

Deviation from prescribed rule resulted into non-transparency in expenditure from public funds and weak internal control.

The matter was reported during December, 2014, but managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss the audit paras despite pursuance by audit.

Audit recommends fixing of responsibility on official(s) at fault on account of payments through cash cheques, under intimation to audit.

[AIR Paras: 4, 7]

#### **1.2.7.5 Un-authorized Award of Works without Execution of Contract Agreements - Rs 7.395 Million**

Para 89(c) of CPWD Code, duly adopted by GoS, states that, “The agreement with the contractors selected must be in writing and should be precisely and definitely expressed; it should state the quantity and quality of the work to be done, the specifications to be complied with, the time within which the work is to be completed”.

Chief Municipal Officer, Municipal Committee, Mithi, awarded various development works costing Rs 7.395 million, during 2012-14, to different contractors without executing contract agreements, in violation of the above rule. Detail is provided in Annexure-XVIII.

Audit was of the view that government interest was not safe guard by non-execution of contracts with the contractor resulted into weak financial management.

Deviation from prescribed rules resulted into weak internal control.

The matter was reported during June, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss the audit para despite pursuance by audit.

Audit recommends fixing of responsibility on management on account of award of work without execution of contract agreement, under intimation to audit.

[AIR Para: 13]

### 1.2.7.6 Non-Achievement of Targeted Receipts - Rs 3.506 Million

Section 96 (1) of Sindh Local Government Act 2013, states that, “A council may levy, in the prescribed manner all or any taxes, rates, tolls, and fees mentioned in Schedule V”.

Further, Rule 41 (a) of SFR Vol-I, states that, “The departmental controlling officer should see that all sums due to Government are regularly received and checked against demands and that they are paid into treasury claiming credit for so much paid into the treasury and compare with the figures in the statements supplied by the comptroller”.

Chief Officer, District Council Mithi & Town Officer, Town Committee Islamkot, failed to recover outstanding revenue from various contractors / tenants on account of fees & rents amounting to Rs 3.506 million, during 2013-14, in violation of above rules. Detail is as under:

(Amount in Rupees)

Targeted Shop Rent	Rent Recovered	Short Fall	Previous Arrears	Total
<b>Chief Officer District Council (Para-6)</b>				
8,064,000	5,515,803	2,548,197	733,000	3,281,197
<b>Town Officer Islamkot (Para-3)</b>				
500,000	274,416	225,584	0	225,584
<b>8,564,000</b>	<b>5,790,219</b>	<b>2,773,781</b>	<b>733,000</b>	<b>3,506,781</b>

Audit was of the view that management failed to take all out measures to realize outstanding huge amount resulting into short receipt of revenue and weak financial management.

Deviation from prescribed rule resulted into less collection of revenue and weak internal control.

The matter was reported during December, 2014 but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on official(s) at fault and outstanding public revenue may be recovered and deposited into government receipt, under intimation to audit.

[AIR Paras: 6, 3]

#### **1.2.7.7 Loss to Government due to Non-deposit of Income Tax into Govt. Treasury - Rs 1.209 Million**

Section 160 (Payment of tax collected or deducted) of the Income Tax ordinance, states that, “Any tax that has been collected or purported to be collected shall be paid to the Commissioner by the person making the collection or deduction within the time and in the manner as may be prescribed”,

Town Officer, Town Committee Nagarparkar, incurred an expenditure amounting to Rs 24.434 million, during 2012-14, on account of payment made to contractors for various works and deducted income tax at source, at the rate 6%, amounting to Rs 1.209 million but failed to deposit deducted amount into Govt. Treasury, in violation of above rule.

Audit was of the view that non-deposit of deducted income tax into government treasury resulted into weak financial management.

Deviation from prescribed rule resulted into unauthorized retention of government revenue and weak internal control.

The matter was reported to management during December 2014, but the management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on management on account of unauthorized retention of income tax, besides, same may be deposited into government treasury, under intimation to audit.

[AIR Para: 24]

## **1.2.8 DISTRICT UMERKOT**

### **1.2.8.1 INTRODUCTION**

District Umerkot comprises of One District Council, One Municipal Committee, Umerkot and Three Town Committees namely, Kunri, Pithoro & Samaro. Business of District Council, Municipal / Town Committees is run through the CO, CMO & TO (I&S), TO (Finance), TO (P&C) and TO (Regulations) under Sindh Local Government Ordinance, 1979. The functions of Municipal / Town Committees are as following:

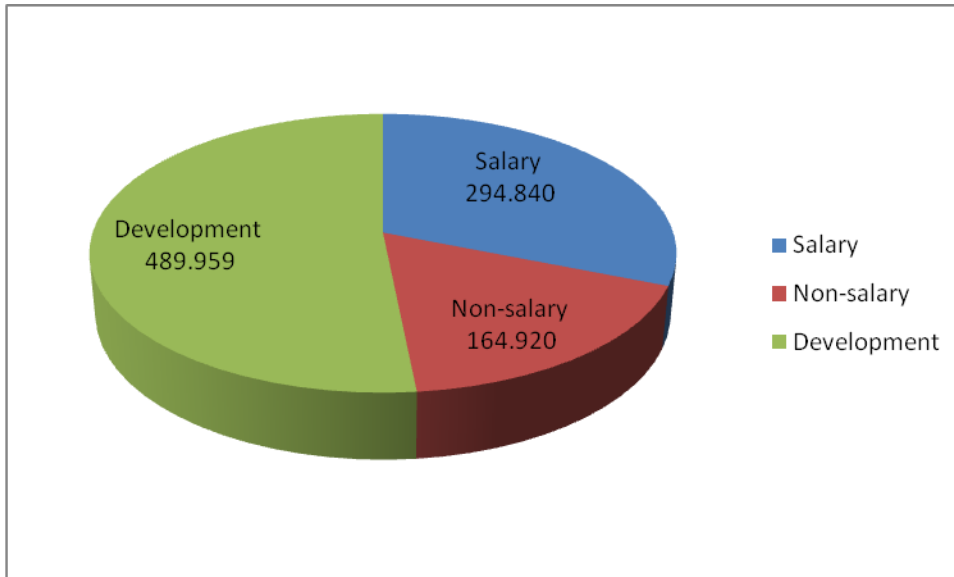
1. Prepare spatial plans for the Town including plans for land use, zoning and functions for which Municipal / Town Committees is responsible.
2. Exercise control over land-use, land-subdivision, land development and zoning by public and private sectors for any purpose, including agriculture, industry, commerce markets, shopping and other employment centers, residential, recreation, parks, entertainment, passenger and transport freight and transit stations.
3. Enforce all municipal laws, rules and bye-laws governing Municipal / Town Committees functioning.
4. Prepare budget, long term and annual municipal development programmes in collaboration with the Union Councils.
5. Collect approved taxes, cesses, user fees, rates, rents, tolls, charges, fines and penalties.
6. Manage properties, assets and funds vested in the Municipal / Town Committees.
7. Develop and manage schemes, including site development in collaboration with Union Administration.
8. Issue notice for committing any municipal offence by any person and initiate legal proceedings for commission of such offence or failure to comply with the directions contained in such notice.
9. Prosecute, sue and follow up criminal, civil and recovery proceedings against violators of Municipal Laws in the courts of competent jurisdiction.
10. Maintain municipal records and archives.

## 1.2.8.2 Comments on Budget and Accounts (Variance Analysis)

(Rupees in Million)

S. No.	Entity	Particulars	Budget	Expenditure / Revenue	Excess (+) Savings (-)
1	Chief Officer, District Council, District Umerkot	Salary	35.750	29.675	(6.075)
		Non-salary	68.757	4.085	(64.672)
		Development	300.000	210.000	(90.000)
		Revenue	2.750	5.258	2.508
2	Chief Municipal Officer Municipal Committee, Umerkot	Salary	114.683	110.689	(3.994)
		Non-salary	46.104	57.648	11.544
		Development	148.620	104.034	(44.586)
		Revenue	11.956	10.846	(1.110)
3	Town Officer, Town Committee, Kunri	Salary	73.132	82.697	9.565
		Non-salary	231.748	70.025	(161.723)
		Development	110.822	77.575	(33.247)
		Revenue	9.687	7.383	(2.304)
4	Town Officer, Town Committee, Pithoro	Salary	37.923	32.749	(5.174)
		Non-salary	27.150	20.105	(7.045)
		Development	71.500	50.050	(21.450)
		Revenue	1.430	1.456	0.026
5	Town Officer, Town Committee, Samaro	Salary	46.560	39.029	(7.531)
		Non-salary	22.635	13.055	(9.580)
		Development	69.000	48.300	(20.700)
		Revenue	1.520	1.059	(0.461)
6	Town Officer, Town Committee, Samaro	Salary	Non-Production		
		Non-salary			
		Development			
		Revenue			
<b>Total</b>		<b>Salary</b>	<b>308.050</b>	<b>294.840</b>	<b>(13.210)</b>
		<b>Non-salary</b>	<b>396.390</b>	<b>164.920</b>	<b>(231.470)</b>
		<b>Development</b>	<b>699.940</b>	<b>489.959</b>	<b>(209.981)</b>
<b>Grand Total</b>			<b>1,404.380</b>	<b>949.719</b>	<b>(454.661)</b>
<b>Revenue</b>			<b>27.340</b>	<b>26.000</b>	<b>1.340</b>

## Expenditure 2013-14



Original budget of Rs 1,404.380 million was allocated to Municipal Corporation & Town Committees of District Umerkot under various grants. Variance Analysis of the Revised/Final Grant and Actual Expenditure for the Financial Year 2013-14 for the audited entities depicted that there was a Savings of Rs 454.661 million except Town Officer, Town Committee, Samaro, who did not produce any record for audit.

### 1.2.8.3 Brief Comments on the Status of Compliance with PAC Directives

The audit reports of pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meetings
2012-13	04	Nil
2013-14	Nil	Nil

As indicated in the above table, no PAC meeting was convened to discuss the audit report of TMAs Umerkot.

## **AUDIT PARAS**

### **1.2.9 Non-Production of Record**

#### **1.2.9.1 Non-Production of Record**

Section 14 (1) (b) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, The Auditor-General shall, in connection with the performance of his duties under this Ordinance, have authority to require that any accounts, books, papers and other documents which deal with, or form, the basis of or otherwise relevant to the transactions to which his duties in respect of audit extend, shall be sent to such place as he may direct for his inspection.

Further, “Chief Secretary vide letter No.DO.NO.SO(C-II)/SGA&CD/1-73/2012 dated 25th October, 2013 duly endorsed by Secretary of LGD vide letter No. SOA/(LG)LG/4/(77)2013, dated 21.11.2013 was pleased to direct to all Municipal organizations / Local Councils for immediately providing record to audit, so that, financial discipline may be restored to respective organizations. In case of failure to provide record to audit by auditee organizations, the cases may be taken up under disciplinary proceedings against officers concerned that may include suspension of officers”.

Chief Municipal Officer, Municipal Committee, Umerkot and Town Officers, Town Committees, Kunri (partial) & Samaro (complete), failed to open up auditable record of Rs 375.172 million to audit parties deputed for the purpose of conducting audit for financial years 2011-13, in violation of the above rules. Detail is provided in Annexure-XIX.

Audit was of the view that non-provision of record resulted into non-authenticity of expenditure from public funds and non-transparency in public spending.

Deviation from prescribed rules resulted into weak internal control.

The matter was reported during June & July, 2014, but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing of responsibility on managements, on account of non-provision of record and take action in accordance with express instructions of Chief Secretary, GoS, under intimation to audit.

[AIR Paras: 1, 1, 3, 1]



## **1.2.10 Irregularity / Non-Compliance**

### **1.2.10.1 Un-Authorized Cash Payments– Rs 52.187 Million**

Rule 157 (1) & (2) of CTR, , duly adopted by GoS, states that, “The cheques for more than Rs 200/- drawn in favor of Corporate or Local Bodies, firms, private persons or Government servants (in respect of their personal claims) shall always be crossed”.

Town Officer, Town Committee, Pithoro, paid Rs 52.187 million, during 2011-13, to various suppliers/firms through cash cheques instead of crossed cheques, in violation of above rule. Detail is provided in Annexure-XX.

Audit was of the view that payments made through open/cash cheques resulted into doubtful transactions and weak financial management. Besides, chances of misappropriation of public money cannot be ruled out.

Deviation from prescribed rule resulted into non-transparency in expenditure from public funds and weak internal control.

The matter was reported during June, 2014, but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss the audit para despite pursuance by audit.

Audit recommends fixing of responsibility on official(s) at fault on account of payments through cash/open cheques, under intimation to audit.

[AIR Para-13]

### **1.2.10.2 Un-Authorized Appointments– Rs 36.096 Million**

Government of Sindh APT Rules 1974 (11) states that, “Initial appointment to the post in BPS-3to 15 shall be made on the recommendation of the Departmental Selection Committee after the vacancies in these BPSs have been advertised in the newspaper. (16) Posts in BPS-1and 2 shall ordinarily be filled on local basis”.

Further, Local government department letter NO.SOA/(LG)1(27)/2011 Dated: 6.6.2011, by SO Admn, in continuation to this department’s letter of even number dated: 27.5.2011 and 28.5.2011, states that, I am directed to convey that no appointment in any grade shall be made henceforth without consolidated advertisement and fresh approval of Government. Approval, if any, earlier issued in this regard may be treated

cancelled/withdrawn. In view of the above, you are directed to strictly adhere to the above instructions of competent authority. Any deviation from above will render the defaulter(s) liable for disciplinary action.

Town Officers, Town Committees, Kunari, Pithoro, & Samaro, during 2011-14, appointed 305 employees without going through prescribed procedure, in violation of the above rules. Detail is provided in Annexure-XXI.

Audit was of the view that payments made on account of salaries to employees appointed without going through prescribed procedure resulted into unauthorized expenditure and weak financial management.

Deviation from prescribed rules resulted into unauthorized payment and weak internal control.

The matter was reported during June & July, 2014 but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends investigation for fixing of responsibility on managements on account of expenditure incurred on employees appointed without following prescribed procedure, under intimation to audit.

[AIR Paras: 7, 4, 8, 19, 20]

### **1.2.10.3 Non-Transparency in Government Spending – Rs 32.233 Million**

Rule-20 of the Staff Car Rules 1980, as amended in 2001, duly adopted by GoS, states that, “The Log Book, History Sheet, and Petrol Account Register shall be maintained for each official vehicle”.

Chief Officer, District Council, Chief Municipal Officer, Municipal Committee, Umerkot, Town Officers, Town Committees, Pithoro, Samaro & Kunari, incurred an expenditure amounting to Rs 32.233 million, during 2011-14, on purchase of POL for official vehicles but failed to justify the expenditure by preparation of Log Books, History Sheets and Petrol account Registers, in violation of above rule. Detail is provided in Annexure-XXII.

Audit was of the view that expenditure incurred on POL without preparation of log books, history sheets and petrol consumption account resulted into non-transparency in spending from public funds and weak financial management.

Deviation from prescribed procedure resulted into unauthorized expenditure and weak internal control.

The matter was reported during June & December, 2014 but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on managements for incurring expenditure without supporting record. Besides, same may be prepared to justify the expenditure, under intimation to audit.

[AIR Paras: 6, 2, 21, 18, 7, 7]

#### **1.2.10.4 Non-Achievement of Targeted Receipts - Rs 16.007 Million**

Section 96 (1) of Sindh Local Government Act 2013, states that, “A council may levy, in the prescribed manner all or any taxes, rates, tolls, and fees mentioned in Schedule V”.

Further, Rule 41 (a) of SFR Vol-I, states that, “The departmental controlling officer should see that all sums due to Government are regularly received and checked against demands and that they are paid into treasury claiming credit for so much paid into the treasury and compare with the figures in the statements supplied by the comptroller”.

Chief Municipal Officer, Municipal Committee, Umerkot, Town Officers, Town Committees, Samaro & Kunari, failed to realize targeted revenue from various contractors / tenants on account of fees & rents amounting to Rs 16.007 million, during 2011-14, in violation of above rules. Detail is as under:

(Amount in Rupees)

<b>S. No.</b>	<b>Name of Office</b>	<b>Financial Year</b>	<b>Estimated Revenue</b>	<b>Revenue realized</b>	<b>Less Realization</b>
1	CMO, Municipal Committee, Umerkot	2012-13	3,200,000	1,815,579	1,384,421
2	CMO, Municipal Committee, Umerkot	2013-14	2,277,058	1,167,926	1,109,132
3	Town Committee, Samaro	2013-14	4,215,000	3,326,577	1,315,396
4	Town Officer, Town Committee, Kunari	2011-13	12,156,584	2,778,739	9,377,845
5	Town Committee, Kunri	2013-14	9,681,800	6,814,677	2,820,123
<b>Total</b>			<b>31,530,442</b>	<b>15,903,498</b>	<b>16,006,917</b>

Audit was of the view that management failed to take all out measures to realize outstanding huge amount resulting into short receipt of revenue and weak financial management.

Deviation from prescribed rule resulted into less collection of revenue and weak internal control.

The matter was reported during June & December, 2014 but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on official(s) at fault and outstanding public revenue may be recovered and deposited into government receipt, under intimation to audit.

[AIR Paras: 10, 23, 10, 6, 7, 12]

### **1.2.10.5 Splitting up of Works - Rs 13.924 Million**

Rule 12(1) of SPPRA Rules 2010, states that, "Save as otherwise provided and subject to the regulations made by the Authority, a procuring agency shall prepare, in accordance with Rule 11 above, all proposed procurements for each financial year and shall proceed accordingly without any splitting or regrouping of the procurements already grouped, allocated and scheduled in the Procurement Plan;

Chief Municipal Officer, Municipal Committee, Umerkot, Town Officers, Town Committees, Pithoro & Kunari incurred expenditure of Rs 13.924 million, during 2011-14, on various procurements / development works by way of splitting up into parts to avoid tender, in violation of above rules. Detail is provided in Annexure-XXIII.

Audit was of the view that non-observance of laid down rules resulted into irregular expenditure and weak financial management.

Deviation from prescribed rules resulted into weak internal control.

The matter was reported during June to December, 2014 but managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing of responsibility on managements on account of splitting of work orders in procurements/development works, under intimation to audit.

[AIR Paras: 2, 7, 4, 10]

### **1.2.10.6 Non-Recovery of Outstanding Arrears - Rs 12.225 Million**

Rule 41 (a) of SFR Vol-I, states that, "The departmental controlling officer should see that all sums due to Government are regularly received and checked against demands

and that they are paid into treasury claiming credit for so much paid into the treasury and compare with the figures in the statements supplied by the comptroller”.

Chief Municipal Officer, Municipal Committee, Umerkot, Town Officers, Town Committees, Kunri & Pithoro failed to recover outstanding rent of shops from various tenants & water charges amounting to Rs 12.225 million, during 2012-14, in violation of above rules. Detail is provided in Annexure-XXIV.

Audit was of the view that due to failure of management huge amount of public revenue remained outstanding resulting into short receipt of revenue and weak financial management.

Deviation from prescribed rule resulted into less collection of revenue and weak internal control.

The matter was reported during June, 2014 but managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on official(s) at fault and outstanding public revenue may be recovered and deposited into government receipt, under intimation to audit.

[AIR Paras: 11, 13, 13]

### **1.2.10.7 Loss due to Non-Revision of Rent – Rs 9.005 Million**

Rule 9(1) of Sindh Rental Premises Ordinance 1979, states that, “where the fair rent of any premises has been fixed, no further increase thereof shall be effected unless a period of three years has elapsed from the date of such fixation or commencement of this ordinance whichever is later”.

Further, *ibid*, Rule 9(2), states that, “the increase is allowed @ 10% per annum on the existing rent”.

Chief Municipal Officer, Municipal Committee, Umerkot, Town Officer, Town Committees, Samaro, Pithoro & Kunri failed to revise rents since 2001 of Govt. property i.e. shops / stores, in violation of above rule, resulting into loss to public revenue of Rs 9.005 million till 2013-14. Detail is provided in Annexure-XXV.

Audit was of the view that non-increase of rent in accordance with provisions of rental act resulted into loss to public revenue and weak financial management.

Deviation from prescribed rules resulted into less realization of public revenue and weak internal control.

The matter was reported during June, 2013 & December, 2014, but managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on managements on account of non-enhancement of rent. Besides, same may be enhanced, under intimation to audit.

[AIR Paras: 24, 13, 16, 14]

### **1.2.10.8 Un-authorized Award of Work without Execution of Contract Agreement -Rs 5.000 Million**

Para 89(c) of CPWD Code, duly adopted by GoS, states that, “The agreement with the contractors selected must be in writing and should be precisely and definitely expressed; it should state the quantity and quality of the work to be done, the specifications to be complied with, the time within which the work is to be completed”.

Chief Municipal Officer, Municipal Committee, Umerkot, awarded work “Construction of Black top road from Talpur farm to Fakir Abdullah” costing Rs 5.000 million, during 2012-13, to M/s M. Usman without executing contract agreement, in violation of the above rule.

Audit was of the view that government interest was not safe guard by non-execution of contract with contractor resulted into weak financial management.

Deviation from prescribed rules resulted into weak internal control.

The matter was reported during June, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss the audit para despite pursuance by audit.

Audit recommends fixing of responsibility on management on account of award of work without execution of contract agreement, under intimation to audit.

[AIR Para: 3]

### **1.2.10.9 Non-Imposition of Penalty – Rs 4.550 Million**

Clause II of contract agreement states that, “The time frame given for the completion of work is required to be observed and in case of failure/ Delay, the penalty at the rate of 10% may be imposed on the total cost of the work”.

Chief Municipal Officer Municipal Committee Umerkot and Town Officer, Town Committee Pithoro, during 2011-13, awarded various development works valuing Rs 45.496 million but management failed to impose penalty on contractors @ 10% amounting to Rs 4.550 million on contractors on account of their failure to complete the work within provided period, in violation of the above rule. Detail is provided in Annexure-XXVI.

Audit was of the view that non-imposition of penalty resulting into undue favour to the contractors and weak financial management.

Deviation from prescribed procedure resulted into weak internal control.

The matter was reported during June, 2014 but managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss the audit paras despite pursuance by audit.

Audit recommends fixing responsibility on managements on account of non-imposing penalty on various contractors. Besides, same may be imposed and affected, under intimation to audit.

[AIR Paras: 2, 3]

#### **1.2.10.10 Non-Accountal of Procured Articles into Stock Register Rs 2.961 Million**

Para 113 of SFR Vol-I, states that, “A reliable list, inventory or account of all stores in the custody of Govt. officers should be maintained in a form prescribed by competent Authority, to enable a ready verification of stores and check of accounts at any time and transactions must be recorded in it as they occur”.

Town Officer, Town Committees, Kunri & Samaro, incurred an expenditure of Rs 2.961 million, during 2013-14, on the purchases of various items but failed to enter/account for procured material in the relevant stock register, in violation of above rule. Detail is provided in Annexure-XXVII.

Audit was of the view that non-accountal of purchased articles into stock register resulted into non-authentication of assets and weak financial management. Besides, chances of theft/removal of assets cannot be ruled out.

Deviation from prescribed rule resulted into weak internal control.

The matter was reported during June, 2014 but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on managements on account of non-preparation of relevant stock register and same may be prepared to verify the material, under intimation to audit.

[AIR Paras: 2, 11]



## **1.2.11 DISTRICT SANGHAR**

### **1.2.11.1 INTRODUCTION**

District Sanghar comprises One District Council, One Municipal Committee, Sanghar and five Town Committees namely, Jam Nawaz Ali, Khipro, Shahdadpur, Sinjhoru & Tando Adam. Business of District Council, Municipal / Town Committees is run through the CO, CMO & TO (I&S), TO (Finance), TO (P&C) and TO (Regulations) under Sindh Local Government Ordinance, 1979. The functions of Municipal Committee/Town Committee are as following:

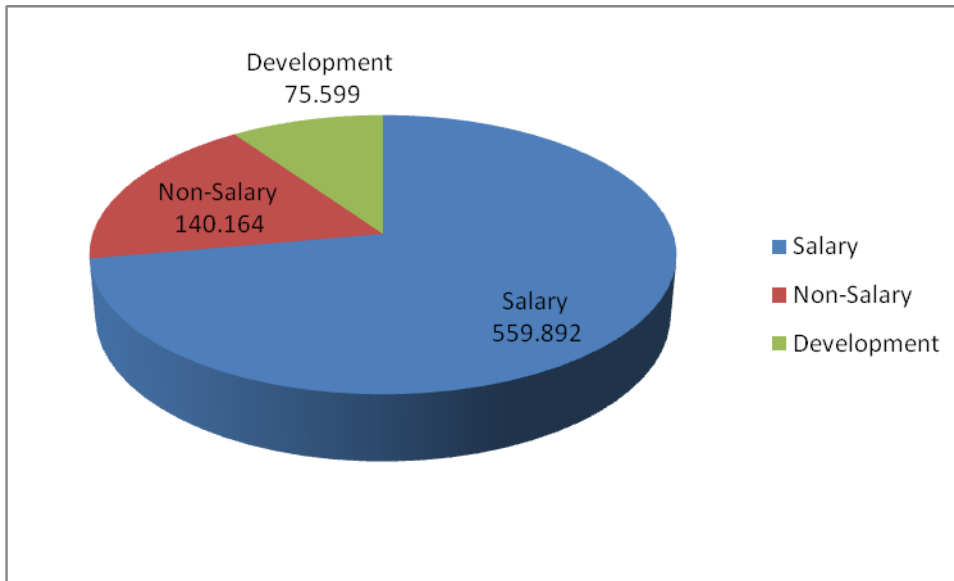
1. Prepare spatial plans for the Town including plans for land use, zoning and functions for which Municipal / Town Committees is responsible.
2. Exercise control over land-use, land-subdivision, land development and zoning by public and private sectors for any purpose, including agriculture, industry, commerce markets, shopping and other employment centers, residential, recreation, parks, entertainment, passenger and transport freight and transit stations.
3. Enforce all municipal laws, rules and bye-laws governing Municipal / Town Committees functioning.
4. Prepare budget, long term and annual municipal development programmes in collaboration with the Union Councils.
5. Collect approved taxes, cesses, user fees, rates, rents, tolls, charges, fines and penalties.
6. Manage properties, assets and funds vested in the Municipal / Town Committees.
7. Develop and manage schemes, including site development in collaboration with Union Administration.
8. Issue notice for committing any municipal offence by any person and initiate legal proceedings for commission of such offence or failure to comply with the directions contained in such notice.
9. Prosecute, sue and follow up criminal, civil and recovery proceedings against violators of Municipal Laws in the courts of competent jurisdiction.
10. Maintain municipal records and archives.

### 1.2.11.2 Comments on Budget and Accounts (Variance Analysis)

(Rupees in Million)

S. No.	Entity	Particulars	Budget	Expenditure / Revenue	Excess (+) Savings (-)
1	Chief Officer, District Council, Sanghar	Salary	98.976	81.400	(17.576)
		Non-Salary	163.388	2.976	(160.412)
		Development	50.959	-	(50.959)
		Revenue	214.347	-	(214.347)
2	TMA, Sanghar	Salary	106.886	107.590	0.704
		Non-Salary	164.959	52.795	(112.164)
		Development	69.800	27.588	(42.212)
		Revenue	341.645	187.973	(153.672)
3	TMA, Sanjharo	Salary	44.684	52.551	7.867
		Non-Salary	110.707	17.231	(93.476)
		Development	53.000	36.041	(16.959)
		Revenue	208.391	105.823	(102.568)
4	TMA, Jam Nawaz Ali	Salary	Non-Production		
		Non-Salary			
		Development			
		Revenue			
5	TMA, Tando Adam	Salary	144.940	153.249	8.309
		Non-Salary	67.983	31.474	(36.509)
		Development	13.300	5.095	(8.205)
		Revenue	226.223	189.818	(36.405)
6	TMA, Shahdadpur	Salary	161.007	165.102	4.095
		Non-Salary	165.152	35.688	(129.464)
		Development	65.000	6.875	(58.125)
		Revenue	391.159	207.665	(183.494)
Total		Salary	<b>556.493</b>	<b>559.892</b>	<b>3.399</b>
		Non-Salary	<b>672.189</b>	<b>140.164</b>	<b>(532.025)</b>
		Development	<b>252.059</b>	<b>75.599</b>	<b>(176.460)</b>
<b>Grand Total</b>			<b>1,480.741</b>	<b>775.655</b>	<b>(705.086)</b>
<b>Revenue</b>			<b>1,381.765</b>	<b>691.279</b>	<b>(690.486)</b>

### Expenditure 2013-14



Original budget of Rs 1,480.741 million was allocated to Municipal Corporation & Town Committees of District Sanghar under various grants. Variance Analysis of the Revised/Final Grant and Actual Expenditure for the Financial Year 2013-14 for the audited entities depicted that there was a savings of Rs 705.086 million except TMA, Jam Nawaz Ali, who did not produce any record for audit.

#### 1.2.11.3 Brief Comments on the Status of Compliance with PAC Directives

The audit reports of pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meetings
2012-13	09	Nil
2013-14	Nil	Nil

As indicated in the above table, no PAC meeting was convened to discuss the audit report of TMAs Sanghar.

## **AUDIT PARAS**

### **1.2.12 Non-Production of Record**

#### **1.2.12.1 Non-Production of Record**

Section 14 (1) (b) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, The Auditor-General shall, in connection with the performance of his duties under this Ordinance, have authority to require that any accounts, books, papers and other documents which deal with, or form, the basis of or otherwise relevant to the transactions to which his duties in respect of audit extend, shall be sent to such place as he may direct for his inspection.

Further, “Chief Secretary vide letter No.DO.NO.SO(C-II)/SGA&CD/1-73/2012 dated 25th October, 2013 duly endorsed by Secretary of LGD vide letter No. SOA/(LG)LG/4/(77)2013, dated 21.11.2013 was pleased to direct to all Municipal organizations / Local Councils for immediately providing record to audit, so that, financial discipline may be restored to respective organizations. In case of failure to provide record to audit by auditee organizations, the cases may be taken up under disciplinary proceedings against officers concerned that may include suspension of officers”.

Chief Municipal Officer, Municipal Committee, Tando Adam (Partial), Town Officers, Town Committees, Sinjhor, Khipro & Jam Nawaz Ali (Complete), failed to open up auditable record to audit parties deputed for the purpose of conducting audit for financial years 2011-13, in violation of the above rules. Detail is provided in Annexure-XXVIII.

Audit was of the view that non-provision of record resulted into non-authenticity of expenditure from public funds and non-transparency in public spending.

Deviation from prescribed rules resulted into weak internal control.

The matter was reported during January, 2014, but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing of responsibility on managements on account of non-provision of record and take action in accordance with express instructions of Chief Secretary, GoS, under intimation to audit.

[AIR Paras: 1, 1, 1, 1, 1]

## **1.2.13 Irregularity / Non-Compliance**

### **1.2.13.1 Non-Transparency in Government Spending – Rs 53.639 Million**

Rule-20 of the Staff Car Rules 1980, as amended in 2001, duly adopted by GoS, states that, “The Log Book, History Sheet, and Petrol Account Register shall be maintained for each official vehicle”.

Chief Officer, District Council, Chief Municipal Officers, Sanghar and Tando Adam , Town Officers, Town Committees, Shahdadpur and Jam Nawaz Ali, incurred an expenditure amounting to Rs 53.639 million, during 2012-14, on purchase of POL for official vehicles but failed to justify the expenditure by preparation of Log Books, History Sheets and Petrol account Registers, in violation of above rule. Detail is provided in Annexure-XIX.

Audit was of the view that expenditure incurred on POL without preparation of log books, history sheets and petrol consumption account resulted into non-transparency in spending from public funds and weak financial management.

Deviation from prescribed procedure resulted into unauthorized expenditure and weak internal control.

The matter was reported during June 2014 & January, 2015 but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on managements for incurring expenditure without supporting record. Besides, same may be prepared to justify the expenditure, under intimation to audit.

[AIR Paras: 1, 9, 18, 17, 10, 18, 12, 19, 20]

### **1.2.13.2 Expenditure by way of Splitting - Rs 24.549 Million**

Rule 12(1) of SPPRA Rules 2010 states that, “Save as otherwise provided and subject to the regulations made by the Authority, a procuring agency shall prepare, in accordance with Rule (11), all proposed procurements for each financial year and shall proceed accordingly without any splitting or regrouping of the procurements already grouped, allocated and scheduled in the Procurement Plan”.

Further, Rule 17(1) of SPPRA Rules 2010, states that, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website and may in print media in the manner and format prescribed in these rules”.

Chief Municipal Officer, Municipal Committee Sanghar & Tando Adam, Town Officers, Town Committees, Shahdadpur & Jam Nawaz Ali, incurred expenditure of Rs 24.549 million, during 2012-14, on various procurements/ development works by way of splitting up into parts to avoid tender, in violation of above rules. Detail is provided in Annexure-XXX.

Audit was of the view that split of works by management to avoid tender resulted into unauthorized expenditure and weak financial management.

Deviation from prescribed rules resulted into non-achievement of competitive rates and weak internal control.

The matter was reported during June, 2014 & January 2015 but the managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing of responsibility on managements on account of splitting of work orders in procurements/development works, under intimation to audit.

[AIR Paras: 19, 4, 15, 16]

### **1.2.13.3 Un-Authorized Cash Payment - Rs 12.684 Million**

Rule 157 (1) & (2) of CTR, duly adopted by GoS, states that, “The cheques for more than Rs 200/- drawn in favor of Corporate or Local Bodies, firms, private persons or Government servants (in respect of their personal claims) shall always be crossed”.

Chief Municipal Officer, Municipal Committee Tando Adam, paid Rs 12.684 million, during 2013-14, to various suppliers/firms through open/cash cheques instead of crossed cheques, in violation of above rule. Detail is provided in Annexure-XXXI.

Audit was of the view that payments made through open/cash cheques resulted into doubtful transactions and weak financial management. Besides, chances of misappropriation of public money cannot be ruled out.

Deviation from prescribed rule resulted into non-transparency in expenditure from public funds and weak internal control.

The matter was reported during January, 2015, but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss the audit para despite pursuance by audit.

Audit recommends fixing of responsibility on official(s) at fault on account of payments through cash/open cheques, under intimation to audit.

[AIR Para: 1]

#### **1.2.13.4 Non-Recovery of Outstanding Arrears - Rs 10.228 Million**

Rule 41 (a) of SFR Vol-I, states that, “The departmental controlling officer should see that all sums due to Government are regularly received and checked against demands and that they are paid into treasury claiming credit for so much paid into the treasury and compare with the figures in the statements supplied by the comptroller”.

Chief Officer, District Council & Chief Municipal Officer, Sanghar failed to recover outstanding rent of shops from various tenants amounting to Rs 10.228 million, during 2012-14, in violation of above rules. Detail is as under:

(Rupees in Million)		
AIR	Description	Outstanding arrears
7	District Council Sanghar	5.570
26 & 29	Municipal Committee, Sanghar	4.658
<b>Total</b>		<b>10.228</b>

Audit was of the view that due to failure of managements huge amount of public revenue remained outstanding resulting into short receipt of revenue and weak financial management.

Deviation from prescribed rule resulted into less collection of revenue and weak internal control.

The matter was reported during January, 2015 but managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on official(s) at fault and outstanding public revenue may be recovered and deposited into government receipt, under intimation to audit.

[AIR Paras: 7, 26, 29]

### 1.2.13.5 Loss due to Non-Revision of Rent – Rs 9.012 Million

Rule 9(1) of Sindh Rental Premises Ordinance 1979, states that, “where the fair rent of any premises has been fixed, no further increase thereof shall be effected unless a period of three years has elapsed from the date of such fixation or commencement of this ordinance whichever is later”.

Further, *ibid*, Rule 9(2), states that, “the increase is allowed @ 10% per annum on the existing rent”.

Chief Officer, District Council, Sanghar & Chief Municipal Officer, Municipal Committee, Sanghar, failed to revise rents, during 2013-14, of government property i.e. shops / stores, in violation of above rule, resulting into loss to government amounting to Rs 9.012 million..

(Rupees in Million)

AIR	Description	Amount
06	District Council, Sanghar	4.745
28	CMO Sanghar	4.267
<b>Total</b>		<b>9.012</b>

Audit was of the view that non-increase of rent in accordance with provisions of rental act resulted into loss to public revenue and weak financial management.

Deviation from prescribed rules resulted into less realization of public revenue and weak internal control.

The matter was reported during January, 2015 but managements failed to provide departmental points of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on managements on account of non-enhancement of rent. Besides, same may be enhanced and recovered, under intimation to audit.

[AIR Paras: 6, 28]

### 1.2.13.6 Payment of Bills without Pre-Audit - Rs 6.518 million

Sub Para-32 (2) of the Local Government Accounts Manual, states that, “Every bill shall be pre-audited by the Accounts Office. The pre-audit shall ensure that the bill has been sanctioned and that funds are available to make payment. The pre-audit shall also involve scrutinizing the bill to identify possible fraud and irregularities”.



Further, Rule 111(4) & (5) of Sindh Local Government Act 2013,"the Provincial Director, Local Fund Audit shall pre-audit all the payments from the Local Funds of the Councils and a Council shall not with draw or disburse money from the Local Fund unless it is pre-audited in the prescribed manner”.

Chief Municipal Officer, Municipal Committee, Tando Adam, incurred expenditure of Rs 6.518 million, during 2013-14, on account of salary and non-salary expenditure without pre audit by the Local Fund Audit, in violation of the above rules.

Audit was of the view that payments without pre-audit of bills resulting into weak financial management.

Deviation from prescribed rules resulted into weak internal control.

The matter was reported from July to January, 2015 but the management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing of responsibility against the official(s) on account of expenditure without pre-audit, under intimation to audit.

[AIR Para: 13]

### **1.2.13.7 Non-Accountal of Procured Articles into Stock Register Rs 5.196 Million**

Para 113 of SFR Vol-I, states that, “A reliable list, inventory or account of all stores in the custody of Govt. officers should be maintained in a form prescribed by competent Authority, to enable a ready verification of stores and check of accounts at any time and transactions must be recorded in it as they occur”.

Chief Municipal Officer, Municipal Committee Tando Adam, incurred expenditure of Rs 5.196 million, during 2012-13, on the purchases of various items but failed to enter/account for procured material in the relevant stock register, in violation of above rule. Detail is provided in Annexure-XXXII.

Audit was of the view that non-accountal of purchased articles into stock register resulted non-authentication of assets and weak financial management. Besides, chances of theft/removal of assets cannot be ruled out.

Deviation from prescribed rule resulted into weak internal control.

The matter was reported during June, 2014 but the management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on management on account of non-preparation of relevant stock register and same may be prepared to verify the material, under intimation to audit.

[AIR Para: 10]

### **1.2.13.8 Non-Achievement of Targeted Receipts - Rs 2.086 Million**

Section 96 (1) of Sindh Local Government Act 2013, states that, “A council may levy, in the prescribed manner all or any taxes, rates, tolls, and fees mentioned in Schedule V”.

Further, Rule 41 (a) of SFR Vol-I, states that, “The departmental controlling officer should see that all sums due to Government are regularly received and checked against demands and that they are paid into treasury claiming credit for so much paid into the treasury and compare with the figures in the statements supplied by the comptroller”.

Chief Municipal Officer, Municipal Committee, Tando Adam, failed to recover targeted revenue from various contractors / tenants on account of fees & rents amounting to Rs 2.086 million, during 2013-14, in violation of above rules. Detail is provided in Annexure-XXXIII.

Audit was of the view that management failed to take all out measures to realize outstanding huge amount resulting into short receipt of revenue and weak financial management.

Deviation from prescribed rule resulted into less collection of revenue and weak internal control.

The matter was reported during January, 2015 but the management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on official(s) at fault and outstanding public revenue may be recovered and deposited into government receipt, under intimation to audit.

[AIR Paras: 21, 22]

## **ANNEXURES**

**Annexure-I**  
**(f of Executive Summary, page vi)**

**I. Memorandum for departmental accounts Committee (MFDAC)**

**i. Part-i Paras related to current Audit Year 2014-15**

<b>Para No.</b>	<b>Description</b>	<b>Amount</b>
<b>TMA-09</b>		
<b>TMO Dighri 2011-12</b>		
16	Non-Recovery of stamp duty	108,047
19	Irregular expenditure on purchase of liveries/ uniform	0.328 (m)
20	Irregular expenditure on repair of government vehicles from private workshop	309,705
21	Non-deduction of income tax	47,500
<b>TMA-10</b>		
<b>TMO Juddho 2011-12</b>		
<b>Para No.</b>	<b>Description</b>	<b>Amount</b>
10	Non-Recovery of stamp duty.	84,205
18	Non-deduction of income tax.	54,873
21	Irregular exp: on repair of govt. vehicle from private workshop.	388,520
<b>TMA-34</b>		
<b>TMA Pitoro (Defunct) District Umerkot 2012-13</b>		
<b>Para No.</b>	<b>Description</b>	<b>Amount</b>
6	Non-production of detail of Hand Pumps	0.500 (m)
14	Un due favour to contractor due non-deduction of stamp duty	0.035 (m)
28	Non-deduction of professional tax	0.051 (m)
30	Loss of revenue due to non-registration Government vehicles with Excise and Taxation Department	0.400 (m)
31	Unjustified award of work conveyance allowance	0.101 (m)
<b>TMA-44</b>		
<b>TMA, Sindhri</b>		
20	Non-removal of encroachment from TMA Jurisdiction	
<b>TMA-73</b>		
<b>Taluka Municipal Administrator, Mirpurkhas</b>		
17	Unauthorized payment of liability	0.851 (m)
25	Failure to remove encroachment	
26	Unauthorized usage of Government vehicles beyond entitlement	
30	Expenditure without maintaining tender process record	
32	Failure to provide requisite information to SPPRA	
<b>TMA-76</b>		
<b>TMA Dighri</b>		
19	Recovery against excess payment of washing allowance to staff	0.182 (m)
20	Recovery against excess payment of conveyance allowance	0.065 (m)
21	Non-recovery of shrinkage charges	0.012 (m)
<b>TMA-79</b>		
<b>TMA Juddho</b>		
2	Irregular constitution of procurement committee	
14	Irregular change of site/scope of work	5,000,000
17	Non-preparation of procurement plan	

<b>Para No.</b>	<b>Description</b>	<b>Amount</b>
19	Expenditure on schemes not shown in the budget book	
<b>TMA-80</b>	<b>TMA Kot Ghulam Muhammad</b>	
7	Irregular constitution of procurement committee in violation of SPPRA rules	
12	Unauthorized awarded of work without securing bank guarantee	204,000
15	Unjustified payment of for sports activities	953,863
<b>TMA-81</b>	<b>TMA Kukri</b>	
13	Loss to Government on possession of unregistered vehicle	660,000
<b>TMA-92</b>	<b>TMA Umerkot</b>	
18	Non-maintenance of pre audit register	
19	Non-maintenance of contract register	
20	Non-production of accounting record	

**Annexure-I**  
**(f of Executive Summary, page vi)**

**ii. Part-ii Paras related to previous Audit Year 2-13-14**

(Amount in Rupees)

<b>Sr.</b>	<b>Name of Formation</b>	<b>AP No.</b>	<b>Title of Para</b>	<b>Nature of Audit Observation</b>	<b>Amount of Audit Observation</b>
1.	Chief Officer, District Council, Mirpurkhas	6	Non-recovery of outstanding dues on lease of agriculture land	Recovery	235,200
2.	-do-	22	Non-maintenance of pre-audit register	Irregularity	0
3.	TMA, Jhuddo	2	Irregular award of contract of mall piri		11,500,000

## II. Audit Impact Summary

### 1. Ffraudulent Withdrawal of Public Money and 28.655 Million

Town Committee, Nagarparkar, during 2013-14, incurred expenditure Rs. 28.655 million on account of roadside Devi/Jungle cutting to various contractors unauthorized. Further, fake bills were found in record, since no detail of work done/site was given, all expenditure was unauthorized since road side Devi/Jungle cutting is the purview of highways department and no record of wood disposal was available with the office.

### 2. Embezzlement on Account of Quotation Work – Rs.6.145 Million

Chief Municipal Officer, Municipal Committee, Mithi, , incurred expenditure amounting to Rs 6.145 million, during 2012-14, on quotations instead of inviting open tender. Further, vouchers were found fake since most of them were computer printed, fake Names/addresses were mentioned on bills, since both of the companies are registered with following names and addresses, M/s Estra Gold Associates (Currier Company), M/s A&M Enterprises mentioned address belongs to M/s Global Link Marine Pvt. Ltd, All the bills and Quotations were unsigned, No security deposit was found deducted, No agreements were made and no comparative statement was found in record.

### 3. Non-Production of Record

Various offices of Mirpurkhas Division failed to produce auditable record amount to Rs- 480.804 Million to Audit.

### 4. Non-recovery of Govt. dues/arrears

Various offices of Mirpurkhas Division failed to recover/ achieve revenue target amounting to Rs – 39.671 million.

### 5. Non-transparency in government spending – Rs 10.540 Million

Town Officers, Town Committees, Dighri, Hussain Bux Mari, Juddho incurred an expenditure of Rs10.540 million, during 2012-13, on purchase of POL for official vehicles but the log books, history sheets and petrol account registers were not maintained to justify the expenditure.

### 6. Payment of Bills without Pre-Audit–Rs13.960 Million

Chief Municipal Officer, Mirpurkhas, Town Officer, Town Committee, Hussain Bux Mari, incurred expenditure of Rs.13.960 million, during 2011,12 & 2012-13,

on account of salary and non-salary expenditure without pre audit by the Local Fund Audit.

**7. Non-Posting of NIT on SPPRA Website – Rs 184.380 Million**

Town Officer, Town Committee, Juddho, District Mirpurkhas, awarded development schemes to various contractors amounting to Rs 184.380 million, during 2012-13, through NIT but failed to post it on SPPRA website.

**8. Splitting up of works – Rs 7.346 Million**

Chief Municipal Officer, Municipal Committee Tando Adam, incurred expenditure of Rs.7.346 million, during 2012-13, on various development works through quotations by splitting up work orders to avoid calling tenders.

**9. Unauthorized cash payment – Rs 9.486 Million**

Chief Officer, District Council, District Tharparkar@ Mithi, during 2011-13, incurred expenditure amounting to Rs 9.486 million on account of payments made to various Suppliers/Contractors through cash instead of cross cheques.

**10. Irregular Payments without Execution of Contract Agreements - Rs 5.000 Million**

Chief Municipal Officer, Municipal Committee, Umerkot, District Umerkot, incurred an expenditure of Rs 5.000 million during 2012-13, on “Construction of Black top road from Talpur farm to Fakir Abdullah” to M/s M. Usman, without executing contract agreement nt.

**11. Non-Imposition of Penalty – Rs 4.550 Million**

Town Officers, Town Committees Pithoro & Umerkot, District Umerkot, during 2011-12 & 2012-13 executed various on-going development but contractors failed to complete the same within stipulated time period. Management of town committee failed to impose penalty @ 10% amounting to Rs.4.550 million.



**Annexure-III**  
**(Para No. 1.2.2.1)**

**III. Non-Production of Record**

(Rupees in Million)

<b>S. No.</b>	<b>Name of Formation</b>	<b>Para</b>	<b>Year</b>	<b>Amount</b>	<b>Non-Production</b>
1	Municipal Committee Mirpurkhas	1	2013-14	-	Partial
2	Town Committee, Dighri	1	2012-13	90.692	-do-
3	Town Committee Judho (development vouchers)	1	2013-14	2.500	-do-
4	Town Committee, Hussain Bux Mari	1	2013-14	-	Complete
5	Town Committee, Sindhri	1	2013-14	-	-do-
<b>Total</b>				<b>93.192</b>	

**Annexure-IV**  
**(Para No.1.2.3.1)**

**IV.Non-Posting of NIT on SPPRA Website**

[Amount in Rupees]

S. No.	Name of Scheme	Estimate Cost
1	Construction of water Tank at village Sanwlo Nohani U.C Ahori	300,000
2	Construction of water tank at village Ghulam Mustafa Jat U.C Fazal Bhambhro	300,000
3	Construction of water tank at village Haji Mehmood K.K U.C Naukot	300,000
4	Construction of water tank at village Kabir Khan Jiskani U.C Dilawar Hussain	300,000
5	Construction of water tank at village Ghulam Akber Jiskani U.C Dilawar Hussain	300,000
6	Construction of water tank at village Muhammad Iqbal s/o Jan Muhammad Chandio U.C Naukot	300,000
7	Construction of water tank at village Saeed Roshan Ali Shah U.C Naukot	300,000
8	Construction of water tank at village Bijar Chandio U.C Naukot	300,000
9	Construction of water tank at village Rizwan Ali s/o Anwar Memon U.C Naukot	300,000
10	Construction of water tank at village Madarsa-e- Inam-ul- Ulom U.C Naukot	300,000
11	Construction of water tank at village Ashraf s/o Alam Khan Qaimkhani Naukot	300,000
12	Construction of water tank at village Muhammad Islam Qaimkhani U.C Naukot	300,000
13	Construction of water tank at village Muhammad Ibrahim s/o Haji Nimro Jiskani U.C Naukot	300,000
14	water tank at village Ghulam Hussain Jiskani U.C Naukot	300,000
15	Construction of water tank at village Fazal s/o Shahoo Jiskani U.C Naukot	300,000
16	Construction of water tank at village Ranjho Bhatti U.C Naukot	300,000
17	Construction of water tank at village Fakir Ismail Chandio U.C Naukot	300,000
18	Construction of water tank at village Barkat s/o Dani Bux Jiskani U.C Naukot	300,000
19	Construction of water tank at village Muhammad Laik K.K Near Dajhero Mori U,C Dilawar Hussain	300,000
20	water tank at village Roshan Ali Pitafi Deh 513 U,C Dilawar Hussain	300,000
21	Construction of water tank at village Mehmood U.C Naukot	300,000
22	Construction of water tank at village Lakhano Tangri U.C Roshanabad ,	300,000
23	Construction of water tank at village Muhammad s/o Muhammad Juman Khaskheli U.C Roshanabad	300,000
24	Construction of water tank at village Muhammad Laik s/o Baboo Khan Chandio U.C Roshanabad	300,000
25	Construction of water tank at village Ali Ghulam Shah U.C Roshanabad	300,000
26	Construction of water tank at village Fakir Wali Muhammad Bilalani U.C Roshanabad	300,000
27	Construction of water tank at village Ali Bux Gurgaze U.C Roshanabad	300,000
28	Construction of water tank at village Daim Gurgaze U.C Roshanabad	300,000
29	Construction of water tank at village Alam Khan s/o Sardar Khan Gurgaze U.C Roshanabad	300,000
30	Construction of water tank at village Soomar s/o Karim Dad Tangri Deh 359 U.C Roshanabad	300,000
31	Construction water tank at village Jumoon s/o Punhoo Tangri Deh 359 U.C Roshanabad	300,000
32	Construction of water tank at village Muhammad Ilyas Tangri Deh 359 U.C Roshanabad	300,000
33	Construction of water tank at village Murid s/o Talib Tangri Deh 359 U.C Roshanabad	300,000

[Amount in Rupees]

S. No.	Name of Scheme	Estimate Cost
34	Construction water tank at village Niaz Muhammad s/o Mehram Tangri Deh 359 U.C Roshanabad	300,000
35	Construction of water tank at village Rasool Bux s/o Muhammad Rahim Tangri Deh 359 U,C Roshanabad	300,000
36	Construction water tank at village Ramzan s/o Obhayo Tangri U,C Roshanabad	300,000
37	Construction of water tank at village Fakir Muhammad s/o Allah Bux Tangri Deh 359 ,U,C Roshanabad	300,000
38	water tank at village Bachal Shah Deh 373-A U.C Roshanabad	300,000
39	Construction of water tank at village Parvez Ali s/o Bashir Khan U.C Roshanabad	300,000
40	Construction of water tank at village Malik Muhammad Tangri U.C Roshanabad	300,000
41	Construction of water tank at village Haji Sultan Tangri U,C Roshanabad	300,000
42	Construction of water tank at village Majeed Durs Deh 359 U.C Roshanabad	300,000
43	Construction of water tank at village Dadan Hingorjoo Deh 359 U.C Roshanabad	300,000
44	Construction of water tank at village Neem s/o Bago Deh 359 U,C Rohsanabad	300,000
45	Construction of water tank at village Shafique s/o Muhammad Amin Deh 359 U.C Roshanabad	300,000
46	Construction of water tank at village Badal Khan s/o Muhammad Hussain Laghari U.C Dilawar Hussain	300,000
47	Construction of water tank at village Hamzo Jarwar U.C Dilawar Hussain	300,000
48	Construction of water tank at village Fakir Muhammad s/o Ranjho Laghari Deh 315 U.C Dilawar Hussain	300,000
49	Construction of water tank at village Sanaullah s/o Muhammad Bux U.C Dilawar Hussain	300,000
50	Construction of water tank at village Muhammad Laghari U.C Dilawar Hussain	300,000
51	Construction of water tank at village Ahmed s/o Muhammad Bux Laghari U.C Dilawar Hussain	300,000
52	Construction of water tank in graveyard of Hindus near Mirch Mandi Juddho	100,000
53	Construction of water tank at village Muhammad Aslam s/o Siddique Arain U.C Dilawar Hussain	300,000
54	water tank at village Haji Ali Murad Laghari U.C Ahori	300,000
55	Construction of water tank at village Ghulam Akbar Laghari U.C Ahori	300,000
56	Construction of water tank at village Lal Bux Laghari U.C Ahori	300,000
57	Construction of water tank at village Gugh Deh 341-A U.C Ahori	300,000
58	Construction of water tank at village Ghulam Qadir Jiskani U.C Ahori	300,000
59	Construction of water tank at village Hyder Khan Chandio U.C Ahori	300,000
60	Construction of water tank at village Muhammad Hayat s/o Rano Khan Khoso U.C Fazal Bhambhro	300,000
61	water tank at village Jahan Khan s/o Rasool Bux Buledi U.C Fazal Bhambhro	300,000
62	Construction of water tank at village Abdul Latif Qamboh U.C Fazal Bhambhro	300,000
63	Construction of water tank at village Haji Sultan Jiskani U.C Fazal Bhambhro	300,000
64	Construction of water tank at village Ali Muhammad s/o Jalal Jiskani U.C Fazal Bhambhro	300,000
65	Construction of water Tank at village Abdullah Hoat U.C Ahori	300,000
66	water tank at village Abdul Latif Khaskheli U.C Fazal Bhambhro	300,000
67	Construction of water tank at village Deghano Gurgaze U.C Fazal Bhambhro	300,000
68	Construction of water tank at village Jan Muhammad Kapri U.C Fazal Bhambhro	300,000

[Amount in Rupees]

S. No.	Name of Scheme	Estimate Cost
69	Construction of water tank at village Ganwar Tangri U.C Fazal Bhambhro	300,000
70	Construction of water tank at village Chaudhri Saeed Nafeez Nangar U.C Fazal Bhambhro	300,000
71	water tank at village Muhammad Waris s/o Muhammad Ashraf Gishkori U.C Fazal Bhambhro	300,000
72	Construction of water tank at village Sattar Tangri U.C Fazal Bhambhro	300,000
73	Construction of water tank at village Fakir Faiz Muhammad Bilalani U.C Fazal Bhambhro	300,000
74	water tank at village Muhammad Ramzan Gurgaze Udhejaee U.C Fazal Bhambhro	300,000
75	Construction of water tank at village Muhammad Qasim Bheyun U.C Naukot	300,000
76	Construction of water tank at village Ali Murtaza U.C Naukot	300,000
77	Construction of water tank at village Siddique Sumro U.C Naukot	300,000
78	Construction of water tank at village Oliya Jando Patur U.C Dilawar Hussain	300,000
79	Construction of water tank at village Alan jiskani U.C Dilawar Hussain	300,000
80	Construction of water tank at village Jumon Khoso U.C Dilawar Hussain	300,000
81	Construction of water tank at village Umer Daheri U.C Dilawar Hussain	300,000
82	Construction of water tank at village Amir Shah U.C Dilawar Hussain	300,000
83	Construction of water tank at village Pir Bux Khoso U.C Dilawar Hussain	300,000
84	Construction of water tank at village Abdul Ghafoor Khoso Dilawar Hussain	300,000
85	Construction of water tank at village Sikander Khoso U.C Dilawar Hussain	300,000
86	Construction of water tank at village Dargah Mir Fakir U.C Dilawar Hussain	300,000
87	Construction of water tank at village Rais Muhammad Nawaz Khoso Dilawar Hussain	300,000
88	Construction of water tank at village Khushi Muhammad Arain No.02 Ch:Para Deh 364 U.C Dilawar Hussain	600,000
89	Construction of water tank at village Chotram Kolhi U.C Dilawar Hussain	300,000
90	Construction of water tank at village Khan Muhammad Khaskheli U.C Dilawar Hussain	300,000
91	Construction of water tank at village Saeed Panah Shah U.C Dilawar Hussain	300,000
92	Construction of water tank at village Karam Ali Laghari U.C Dilawar Hussain	300,000
93	Construction of water tank at village Mitho Gurgaze U.C Fazal Bhambhro	300,000
94	Construction of water tank at village Anbh Labhari U.C Fazal Bhambhro	300,000
95	Construction of water tank at village Din Muhammad Otho U.C Fazal Bhambhro	300,000
96	Construction of water tank at village Aziz Shoro & Sawan Shoro U.C Fazal Bhambhro	300,000
97	Construction water tank at village Eidal Khaskheli U.C Fazal Bhambhro	300,000
98	Construction of water tank at village Karim Dino Rindh U.C Fazal Bhambhro	300,000
99	Construction of water tank at village Ismail Jiskani U.C Fazal Bhambhro	300,000
100	Construction of water tank at village Amir Bux Jiskani U.C Fazal Bhambhro	300,000
101	Construction of water tank at village Ghulam s/o Muhammad U.C Fazal Bhambhro	300,000
102	Construction of water tank at village Allah Bux Dalwani U.C Fazal Bhambhro	300,000
103	Construction of water tank at village Dhani Bux Rindh U.C Fazal Bhambhro	300,000
104	Construction of water tank at village Sher Muhammad Mirrani U.C Fazal Bhambhro	300,000
105	Repair water tank at village Ali Khan Rindh U.C Fazal Bhambhro	100,000
106	Construction of water tank at village Chaker Bhambhro U.C Fazal Bhambhro	300,000
107	Construction of water tank at village Muhammad Aslam Gurgaze U.C Fazal Bhambhro	300,000
108	Construction water tank at village Muhammad Khan Gurgaze U.C Fazal Bhambhro	300,000
109	Construction of water tank at village Shafi s/o Majno Tangri U.C Fazal Bhambhro	300,000

[Amount in Rupees]

S. No.	Name of Scheme	Estimate Cost
110	Construction of water tank at village Haji Mehar Tangri U.C Fazal Bhambhro	300,000
111	Construction of water tank at village Arbab Ali Tangri U.C Fazal Bhambhro	300,000
112	Construction of water tank at village Bhambhara Mohallah U.C Fazal Bhambhro	300,000
113	Construction of water tank at village Fasal Bhatti U.C Fazal Bhambhro	300,000
114	Construction of water tank at village Ilyas Chandio U.C Fazal Bhambhro	300,000
115	Construction of water tank at village Jan Khan U.C Fazal Bhambhro	300,000
116	Construction of water tank at village Dhani Bux Bhambhro U.C Fazal Bhambhro	300,000
117	Construction of water tank at village Ghulam Muhammad Laghari U.C Roshanabad	300,000
118	Construction of water tank at village Ishaque Thaim U.C Roshanabad	300,000
119	Construction of water tank at village Talib Mirrani U.C Roshanabad	300,000
120	Construction of water tank at village Sain Lalan Fakir U.C Roshanabad	300,000
121	Construction of water tank at village Ghulam Muhammad Memon U.C Roshanabad	300,000
122	Construction of water tank at village Wasal Bhambhro U.C Roshanabad	300,000
123	Construction of water tank at village Muhammad Hanif Otho U.C Roshanabad	300,000
124	Construction of water tank at village Vasaio Gurgez U.C Roshanabad	300,000
125	Construction of water tank at village Asan Ali Shah U.C Roshanabad	300,000
126	Construction of water tank at village Rana Muhammad Ashraf U.C Roshanabad	300,000
127	Construction of water tank at village Mir Manzoor Talpur U.C Roshanabad	300,000
128	Construction of water tank at village Mir Ghulam Mustafa Talpur U.C Roshanabad	300,000
129	Construction of water tank at village Bakhar Khaskheli U.C Roshanabad	300,000
130	Construction of water tank at village Rais Mashoque Laghari U.C Roshanabad	300,000
131	Construction of water tank at village Azam khan Laghari U.C Roshanabad	300,000
132	Construction of water tank at village Rasool Bux Tangri U.C Roshanabad	300,000
133	Construction of water tank at village Abdul Wahid U.C Ahori	300,000
134	Construction of water tank at village Sohrab Khan Tangri U.C Ahori	300,000
135	Construction of water tank at village Dr. Wahid U.C Ahori	300,000
136	Construction of water tank at village Siddique Laghari U.C Ahori	300,000
137	Construction of water tank at village Muhammad Aslam K,K U.C Ahori	300,000
138	Construction of water tank at village Zafar s/o Ali Bux Laghari U.C Ahori	300,000
139	Construction of water tank at village Khan Muhammad Khosa Deh 352 U.C Ahori	300,000
140	Construction of water tank at village Sikander Ali Laghari U.C Ahori	300,000
141	water course at village Ramzan Khushak U.C Juddho	100,000
142	water tank & R.CC Pipe at village Ismail Khushak	100,000
143	Repair of water tank at village Ali Bux Tangri U.C Roshanabad	200,000
144	Repair of water tank at village Dur Muhammad Chang U.C Dilawar Hussain	100,000
145	Repair of water tank at village Soomro Khan Laghari Deh 315 U,C Dilawar Hussain	200,000
146	Repair w/ t at village Chango Khan Jarwar & Punhoo Hoat U,C Dilawar Hussain	200,000
147	Repair of water tank at village Faisal Khan Laghari U.C Ahori	200,000
148	Repair of water tank at village Muhammad Khan Gishkori U.C Fazal Bhambhro`	100,000
149	Construction of Brick pavement road at village Zulfiqar Ali Wala U.C Ahori	300,000
150	Construction of Brick pavement road at village Laik Ali Khan K.K Deh 352 U.C Ahori	300,000
151	Construction of Brick pavement road at village Abid Ali Arain Deh 315 U.C Dilawar Hussain	300,000
152	Construction of Brick pavement road at village Imtiaz Badar U.C Dilawar Hussain	300,000

[Amount in Rupees]

S. No.	Name of Scheme	Estimate Cost
153	Construction of Brick pavement road at village Yar Muhammad Mugheri U.C Roshanabad	200,000
154	Construction of Brick pavement road at village Wahid s/o Luqman U.C Dilawar Hussain	300,000
155	Construction of Brick pavement road at village Fazal Jiskani U.C Naukot	200,000
156	Construction of Brick pavement road at village Ali Hyder Laghari U.C Ahori	200,000
157	Construction of Brick pavement road at village Nehar Khan Laghari U.C Ahori	300,000
158	Construction of Brick pavement road at village Allah Bux Jiskani U.C Fazal Bhambhro	300,000
159	Construction of Brick pavement road at village Dodo Soomro	200,000
160	Construction of Brick pavement road at village Kabir Khan Jiskani U.C Dilawar Hussain	300,000
161	Construction of Brick pavement road at village Khabar Khan Nohani U.C Ahori	200,000
162	Construction of Brick Pavement road at village Khabar Labari U.C Juddho	300,000
163	Construction of Brick Pavement road at village Saghir Colony U.C Juddho	300,000
164	Construction of Brick Pavement road at Rahim Abad Juddho	500,000
165	Construction of Brick Pavement road at village Iqra Collage Tarique Qureshi Juddho	100,000
166	Construction of Brick Pavement road at village Muhammad Rafique Shop to Amir Ahmed Jat Juddho	200,000
167	Construction of Brick Pavement road at village Budho Khan Chandio U.C Naukot	300,000
168	Construction of Brick Pavement road at village Khan Muhammad Colony Kunbhar paro U.C Nuakot	300,000
169	Construction of Brick Pavement road at village Ranjo Bhatti U.C Nuakot	300,000
170	Construction of Brick Pavement road at village Muhammad Anwar s/o Dhani Bux Khoso U.C Nuakot	300,000
171	Construction of Brick Pavement road at village Hydayat Ali Khabar Jiskani & Noor Muhammad U.C Naukot	600,000
172	Construction of Brick Pavement road at village Muhammad Soomar Khaskheli Kot Mir Jan Muhammad	200,000
173	Construction of Brick Pavement road at village Muhammad Khan & Varyam Khaskheli U.C Naukot	300,000
174	Construction of Brick Pavement road at village Hazoor Bux Khaskheli Deh Samroti U.C Naukot	300,000
175	Construction of Brick Pavement road at village Dholo Chandio U.C Naukot	300,000
176	Construction of Brick Pavement road at village Habibullah Kaloi U.C Naukot	200,000
177	Construction of Brick Pavement road at village Wali Muhammad Kaloi U.C Naukot	200,000
178	Construction of Brick Pavement road at village Haji Ilyas Qaim Khani U.C Naukot	500,000
179	Construction of Brick Pavement road Wahid Ali Colony Jangsher Paro U.C Nuakot	500,000
180	Construction of Brick Pavement road Harijan Colony Haji Ashraf Memon U.C Naukot	300,000
181	Construction of Brick Pavement road at village Saeed Roshan Ali Shah U.C Naukot	300,000
182	Construction of Brick Pavement road at village Bijar Chandio Deh 376 U.C Naukot	300,000
183	Construction of Brick Pavement road at village Muhammad Hanif Tangri U.C Rohsanabad	300,000
184	Construction of Brick Pavement road at village Muhammad Uras s/o Ishaque Dars U.C Roshanabad	300,000
185	Construction of Brick Pavement road at village Ali Bux Tangri U.C Roshanabad	500,000
186	Construction of Brick Pavement road at village Dodo Tangri U.C Roshanabad	300,000
187	Construction of Brick Pavement road at village Ali Muhammad Khaskheli U.C Roshanabad	300,000

[Amount in Rupees]

S. No.	Name of Scheme	Estimate Cost
188	Construction of Brick Pavement road at village Mir Ghulam Mustafa Talpur U.C Roshanabad	500,000
189	Construction of Brick Pavement road at village Awes Shamsher s/o Shamsher Ali U.C Roshanabad	300,000
190	Construction of Brick Pavement road at village Gul Hassan Khoso U.C Roshanabad	300,000
191	Construction of Brick Pavement road at village Muhammad Laik Khoso U.C Roshanabad	300,000
192	Construction of Brick Pavement road at village Malik Muhammad Tangri U.C Roshanabad	300,000
193	Construction of Brick Pavement road at village Muhammad Siddique & Suleman Athelo U.C Roshanabad	300,000
194	Construction of Brick Pavement road at village Sajad Ali s/o Dost Ali Pitafi U.C Roshanabad	300,000
195	Construction of Brick Pavement road at village Lal Bux Jarwar U.C Dilawar Hussain	300,000
196	Construction of Brick Pavement road at village Imdad Ali s/o Noor Muhammad Jarwar Deh 369 Dilawar Hussain	300,000
197	Construction of Brick Pavement road at village Muhammad Aslam Siddique Arain U.C Dilawar Hussain	300,000
198	Construction of Brick Pavement road at village Muhammad Nisar s/o Asghar Ali Khan U.C Dilawar Hussain	300,000
199	Construction of Brick Pavement road at village Muhammad Amir U.C Ahori	300,000
200	Construction of Brick Pavement road at village Muhammad Sabir U.C Ahori	300,000
201	Construction of Brick Pavement road at village Abdul Ghani s/o Fazal Hoat, Hoat Charwan U.C Ahroi	300,000
202	Construction of Brick Pavement road at village Allah Bux Gishkor U.C Fazal Bhambhro	300,000
203	Construction of Brick Pavement road at village Wali Muhammad Mirrani U.C Fazal Bhambhro	300,000
204	Construction of Brick Pavement road at village Rehmat-ullah s/o Jahan Khan Buledi U.C Fazal Bhambhro	300,000
205	Construction of Brick Pavement road at village Karim Dad s/o Rasool Bux Buledi U.C Fazal Bhambhro	300,000
206	Construction of Brick Pavement road at village Molvi Abdul Rehman Kunbhar U.C Fazal Bhambhro	300,000
207	Construction of Brick Pavement road at village Jalal Jiskani U.C Fazal Bhambhro	300,000
208	Construction of Brick Pavement road at village Fakir Sher Muhammad U.C Fazal Bhambhro	500,000
209	Construction of Brick Pavement road at village Muhammad Khan Buledi U.C Fazal Bhambhro	300,000
210	Construction of Brick Pavement road at village Rasool Bux Buledi U.C Fazal Bhambhro	300,000
211	Construction of Brick Pavement road at village Mataro Buledi U.C Fazal Bhambhro	300,000
212	Construction of Brick Pavement road at village Allah Dito Gurgaze U.C Fazal Bhambhro	300,000
213	Construction of Brick Pavement road at village Nek Muhammad Rind & Ali Khan Rind U.C Fazal Bhambhro	700,000

[Amount in Rupees]

S. No.	Name of Scheme	Estimate Cost
214	Construction of Brick Pavement road at village Muhammad Ramzan s/o Haji Allah Bachayo Gishkori U.C F/ Bhambhro	200,000
215	Construction of Brick Pavement road at village Karim Dad Gurgaze U.C Fazal Bhambro	300,000
216	Construction of Brick Pavement road at village Fakir Raja Bilalani U.C Fazal Bhambro	300,000
217	Construction of Brick Pavement road at village Ali Bux Khushak U.C Juddho	500,000
218	Construction of Brick Pavement road Riaz Colony Waji Ali Colony Khosa Colony	300,000
219	Construction of Brick Pavement road at village Qasim & Mustafa Notkani U.C Naukot	200,000
220	Construction of Brick Pavement road at village Haji Dhani Bux Chandio U.C Naukot	200,000
221	Construction of Brick Pavement road at village Muhammad Azeem Chandio U.C Naukot	300,000
222	Construction Brick Pavement road at village Varyam Khaskheli U.C Naukot	200,000
223	Construction of Brick Pavement road at village Tayab Chandio U.C Naukot	200,000
224	Construction of Brick Pavement road at village Nangar Gurgaze U.C Naukot	200,000
225	Construction of Brick Pavement road at village Sattar Chandio U.C Naukot	300,000
226	Construction of Brick Pavement road at village Muhammad Ali Chandio U.C Naukot	200,000
227	Construction Brick Pavement road at village Luqman Chandio U.C Naukot	200,000
228	Construction of Brick Pavement road at village Akoo Khan Jiskani U.C Naukot`	200,000
229	Construction of Brick Pavement road at village Abdul Majid Khaskheli U.C Naukot	200,000
230	Construction of Brick Pavement road at village Qamer Din Chandio U.C Naukot	200,000
231	Construction of Brick Pavement road at village Sher Muhammad Chandio U.C Naukot	200,000
232	Construction Brick Pavement road at village Waqar Khaskheli U.C Naukot	200,000
233	Construction of Brick Pavement road at village Qasim Kaloi U.C Naukot	200,000
234	Construction of Brick Pavement road at village Kot Mir Jan Muhammad Shah Paro U.C Naukot	200,000
235	Construction of Brick Pavement road at village Umed Kaloi U.C Naukot	200,000
236	Construction of Brick Pavement road Korai Para Cinema road U.C Naukot	200,000
237	Construction of Brick Pavement road at village Abbas Ali Shah U.C Naukot	300,000
238	Construction of Brick Pavement road at village Haji Qader Bux Laghari U.C Dilawar Hussain	200,000
239	Construction of Brick Pavement road at village Mir Muhammad Laghari U.C Dilawar Hussain	200,000
240	Construction of Brick Pavement road at village Ghulam Nabi Laghari U.C Dilawar Hussain	200,000
241	Construction of Brick Pavement road at village Haji Haroon Memon U.C Dilawar Hussain	200,000
242	Construction Brick Pavement road at village Manzoor Shah U.C Dilawar Hussain	200,000
243	Construction of Brick Pavement road at village Haji Muhammad Bux Khoso U.C Dilawar Hussain	200,000
244	Construction of Brick Pavement road at village Muhammad Hussain Bhatti U.C Dilawar Hussain	200,000
245	Construction of Brick Pavement road at village Muhammad Umer Dars U.C Dilawar Hussain	200,000
246	Construction of Brick Pavement road at village Muhammad Islam Khan K.K U.C Dilawar Hussain	200,000
247	Construction of Brick Pavement road at village Jeo Khoso U.C Dilawar Hussain	200,000



[Amount in Rupees]

S. No.	Name of Scheme	Estimate Cost
248	Construction of Brick Pavement road at village Dhani Parto Khoso U.C Dilawar Hussain	200,000
249	Construction Brick Pavement road at village Abdullah Khoso U.C Dilawar Hussain	200,000
250	Construction of Brick Pavement road at village Seth Wajid Ali K.K U.C Dilawar Hussain	200,000
251	Construction Brick Pavement road at village Allah Rakhyio Jhat U.C Dilawar Hussain	200,000
252	Construction of Brick Pavement road at village Mir Asif U.C Dilawar Hussain	200,000
253	Construction of Brick Pavement road at village Kaloo s/o Doungro U.C Dilawar Hussain	200,000
254	Construction Brick Pavement road at village Jumon Khan Khoso U.C Dilawar Hussain	150,000
255	Construction of Brick Pavement road at village Jan Muhammad Laghari U.C Dilawar Hussain	200,000
256	Construction Brick Pavement road at village Bawal Khan Jarwar U.C Dilawar Hussain	200,000
257	Construction of Brick Pavement road at village Akan Khan Geshkori U.C Fazal Bhambhro	200,000
258	Construction Brick Pavement road at village Shafi Khaskheli U.C Fazal Bhambhro	200,000
259	Construction of Brick Pavement road at village Ghulam Qadir Kambho U.C Fazal Bhambhro	200,000
260	Construction Brick Pavement road at village Ali Khan Jiskani U.C Fazal Bhambhro	200,000
261	Construction of Brick Pavement road at village Haji Jumon Amdani U.C Fazal Bhambhro	200,000
262	Construction Brick Pavement road at village Nabi Bux Khoso U.C Fazal Bhambhro	200,000
263	Construction of Brick Pavement road at village Natho Khoso U.C Fazal Bhambhro	200,000
264	Construction of Brick Pavement road at village Sohrab Khoso U.C Fazal Bhambhro	200,000
265	Construction of Brick Pavement road at village Bahan Mohalla U.C Fazal Bhambhro	200,000
266	Construction of Brick Pavement road at village Dost Muhammad Bhatti U.C Fazal Bhambhro	200,000
267	Construction of Brick Pavement road at village Kunbhar Mohalla U.C Fazal Bhambhro	200,000
268	Construction of Brick Pavement road at village Bhooro Khoso U.C Fazal Bhambhro	200,000
269	Construction of Brick Pavement road at village Ahmed Khan Geshkori U.C Roshanabad	200,000
270	Construction of Brick Pavement road at village Bux Ali Geshkori U.C Roshanabad	300,000
271	Construction of Brick Pavement road at village Sultan Tangri U.C Roshanabad	300,000
272	Construction of Brick Pavement road at village Haiz-bullah Lashari U.C Roshanabad	300,000
273	Construction of Brick Pavement road at village Sain Lalan Fakir U.C Roshanabad	300,000
274	Construction of Brick Pavement road at village Fakir Wali Muhammad Bilalani U.C Roshanabad	300,000
275	Construction of Brick Pavement road at village Harji Katchi U.C Roshanabad	200,000
276	Construction of Brick Pavement road at village Muhammad Ali Shah U.C Roshanabad	200,000
277	Construction of Brick Pavement road at village Nek Muhammad Rind U.C Roshanabad	200,000
278	Construction of Brick Pavement road at village Haji Bachal Rind U.C Roshanabad	200,000
279	Construction of Brick Pavement road at village Rais Ghanwar Pitafi U.C Roshanabad	200,000
280	Construction of Brick Pavement road at village Pir Bux Mirrani U.C Roshanabad	300,000
281	Construction of Brick Pavement road at village Anwar Ali Uner U.C Roshanabad	200,000
282	Construction of Brick Pavement road at village Haji Mevo Khan U.C Roshanabad	300,000
283	Construction of Brick Pavement road at village Umed Ali Jamali U.C Roshanabad	300,000

[Amount in Rupees]

S. No.	Name of Scheme	Estimate Cost
284	Construction of Brick Pavement road at village Haji Khan Khoso U.C Roshanabad	300,000
285	Construction of Brick Pavement road at village Sobdar Khoso U.C Roshanabad	300,000
286	Construction of Brick Pavement road at village Wadero Jalil Uner U.C Roshanabad	300,000
287	Construction of Brick Pavement road at village Rais Zulfiqar Ali Laghari U.C Roshanabad	300,000
288	Construction of Brick Pavement road at village Dost Muhammad Otho U.C Roshanabad	300,000
289	Construction of Brick Pavement road at village Dr. Mehboob Laghari U.C Ahori	300,000
290	Construction Brick Pavement road at village Faisal Khan Laghari U.C Ahori	300,000
291	Construction Brick Pavement road at village Abdul Jabbar Laghari U.C Ahori	300,000
292	Construction Brick Pavement road at village Manjhi Khan Laghari U.C Ahori	300,000
293	Construction Brick Pavement road at village Hoat Charwan & 2.No. Iayas Pahorr U.C Ahori	600,000
294	Construction Brick Pavement road at village Tando Colachi U.C Ahori	300,000
295	Construction Brick Pavement road at village Hashim Soomro U.C Ahori	200,000
296	Construction Brick Pavement road at village Hyder Chandio U.C Ahori	300,000
297	Construction Brick Pavement road at village Abdul Jabbar s/o Haji Muhammad Yousif U.C Ahori	300,000
298	Construction Brick Pavement road at village Gugh U.C Ahori	150,000
299	Construction Brick Pavement road at village Muhammad Aslam K,K U.C Ahoir	300,000
300	Construction Brick Pavement road at village Nek Muhammad Laghari U.C Ahori	200,000
301	Construction of Brick pavement road Gunj Bux Colony Abdullah Khoso Paro Naukot	300,000
302	Construction of C.C road Fateh Siyal Paro Ward No.01 Juddho	200,000
303	Construction of C.C road Katchi Colony Juddho	500,000
304	Construction of C.C road Abid Colony Sikander Khoso Paro Juddho	500,000
305	Construction of C.C road Mir Mohallah ward No.01 Juddho	500,000
306	Construction of C.C road Tando Kolachi Kunbhar Paro U.C Ahori	300,000
307	Construction of C.C road Edal Paro ward No.05 Juddho	500,000
308	Construction of C.C road Mir Mohallah Mir Abbas House Juddho	300,000
309	Construction of C.C road Mir Luqman Paro Juddho	300,000
310	Construction of C.C road Masjid Hamid-ul Din to Ghulam Muhammad Manghrar Juddho	300,000
311	Construction of C.C road Rahim Abad Saleem Qureshi Paro Juddho	200,000
312	Construction of C.C road Umed Ali Rahimo U.C Naukot	300,000
313	Construction of C.C road Madarsa Inam-ul Halum U.C Naukot	300,000
314	Construction of C.C road Rehan Memon Shah Latif Colony U.C Naukot	300,000
315	Construction of C.C road Fakir Wali Muhammad Bilalani U.C Roshanabad	300,000
316	Construction of C.C road Samano s/o Dodo Khaskheli U.C Roshanabad	300,000
317	Construction of C.C road Nazim Manzoor Laghari U.C Ahori	300,000
318	Construction of C.C road Fakir Sher Muhammad U.C Fazal Bhambhro	300,000
319	Construction of C.C road Haroon Bahan U.C Fazal Bhambhro	300,000
320	Construction of C.C road Mir Ali Muhammad Talpur U.C Fazal Bhambhro	1000,000
321	Construction of C.C Katchi Colony w.no.07 Hassan Bhatti House to Disposal Juddho	500,000
322	Construction of C.C Iqra Public to Masjid-e-Aqsa Juddho	500,000
323	Construction of C.C Dargah Noor Din Ajmeri to P.P.P Office Juddho	400,000
324	Construction of C.C Rahima Abad Colony Juddho	500,000

[Amount in Rupees]

S. No.	Name of Scheme	Estimate Cost
325	Construction of C.C road Muhammad Aslam s/o Haji Asghar Ali W.No.03 Juddho	600,000
326	Construction of C.C road Sikander Ali Khoso w.No.06 Juddho	500,000
327	Construction of C.C road Shamshad Rajput w.No.07 Juddho	500,000
328	Construction of C.C road Mir Nisar Talpur w.No.01-02 Juddho	500,000
329	Construction of C.C road Engineer Muhammad Shafique Rajput ward No.03 Juddho	500,000
330	Construction of C.C road Mumtaz Khoso Juddho	500,000
331	Construction of C.C road Wahid Ali Colony U.C Naukot	200,000
332	Construction of C.C road Bag Paro U.C Naukot	1000,000
333	Construction of C.C road Ganj Bux Colony Mali Paro U.C Naukot	300,000
334	Construction of C.C road Gunj Bux Colony Korai Paro U.C Naukot	300,000
335	Construction of C.C road Harijan Colony U.C Naukot	300,000
336	Construction of C.C road Muhammad Rahim Kunbhar Colony U.C Naukot	300,000
337	Construction of C.C road Mohallah Bux Jiskani U.C Naukot	300,000
338	Construction of C.C road Kot Mir Jan Muhammad Sooradi Paro U.C Naukot	300,000
339	Construction of C.C road Mir Rafique U.C Dilawar Hussain	300,000
340	Construction of C.C road Otaque Ahmed Khan Khoso Dilawar Hussain	300,000
341	Construction of C.C road Mir Bakir Talpur U.C Dilawar Hussain	250,000
342	Construction of C.C road Muhammad Ayoob U.C Dilawar Hussain	200,000
343	Construction of C.C road Ali Khan U.C Fazal Bhambhro	300,000
344	Construction of C.C road Rehamatullah Geshkori U.C Fazal Bhambhro	300,000
345	Construction of C.C road Jama Masjid Nafees Nangar U.C Fazal Bhambhro	300,000
346	Construction of C.C road Shah Muhammad Gurgaze U.C Fazal Bhambhro	250,000
347	Construction of C.C road Haji Shah Muhammad Talpur U.C Fazal Bhambhro	250,000
348	Construction of C.C road Abdul Rehman Shah U.C Ahori	300,000
349	Construction of C.C road Dur Muhammad Chang U.C Ahori	300,000
350	Construction of C.C road Haji Hajan Public Park to main road Juddho	500,000
351	Construction of Black top road at village Dur Muhammad Chang U.C Ahori	1600,000
352	Construction Black top road Shahi Bazar to Tando Jan Muhammad Naka Juddho	2500,000
353	Construction Black top road Shaheed BenazirChowk to old Sabzi Mandi U.C Naukot	1500,000
354	Construction of Black top road National Bank to Azad Medical Store Juddho	500,000
355	Construction of Black top road Station to Dhoro Bazar Naukot	2,000,000
356	Construction of Earth work at village Khuda Bux Lashari & 2.Nos B/T road Memon Kot to Mir Kot U.C Roshanabad	2500,000
357	Construction of Earth work & CC road Dhani Bux Bhambhro U.C Fazal Bhambhro	500,000
358	Construction of Earth work at village Fakir Sher Muhammad Bilalani U.C Fazal Bhambhro	300,000
359	Construction of Earth work at village Khan Muhammad Tangri to Mir Zahid U.C Roshanabad	300,000
360	Construction of Earth work at village Mir Manzoor Deh 317 U.C Dilawar Hussain	300,000
361	Construction of Earth work at village Muhammad Ali Bahan U.C Fazal Bhambhro	300,000
362	Construction of Bridge Jamro Canal at village Haji Haroon Memon U.C Dilawar Hussain	400,000
363	Construction of Culverts at village Siddique Authelo U.C Fazal Bhambhro	100,000
364	Construction of Culverts at village Mir Imam Talpur U.C Fazal Bhambhro	100,000
365	Construction of Culverts at village Poro Khaskheli U.C Fazal Bhambhro 2" Mori	200,000

[Amount in Rupees]

S. No.	Name of Scheme	Estimate Cost
366	Construction of Culverts at village Adam Khan Amdani U.C Fazal Bhambhro 2" Mori	200,000
367	Construction of Culverts at village Juman Amdani U.C Fazal Bhambhro 2" Mori	200,000
368	Construction of Culverts at village Wali Muhammad Mirrani U.C Fazal Bhambhro	100,000
369	Construction of Culverts at village Wali Hayat Tangri U.C Fazal Bhambhro	100,000
370	Construction of Culverts at village Qadir Dino Daud Poto U.C Fazal Bhambhro	100,000
371	Construction of Culverts at village Haji Geshkori U.C Fazal Bhambhro	100,000
372	Construction of Culverts at village Rais Dolat Kapri U.C Roshanabad	100,000
373	Construction of Culverts at village Rais Abdullah Khan Chandio U.C Roshanabad	100,000
374	Construction of Culverts at village Muhammad Ishaque Uner U.C Roshanabad 2" mori	200,000
375	Construction of Culverts at village Rais Lakhano Khan Khoso U.C Roshanabad	100,000
376	Construction of Culverts at village Anwar Ali and Ali Bux Khoso U.C Roshanabad	100,000
377	Construction of Culverts at village Muhammad Siddique Durs U.C Roshanabad	150,000
378	Construction of Culverts at village Mir Shah Muhammad Talpur U.C Roshanabad	300,000
379	Construction of Culverts at village Haji Fiaz Laghari U.C Ahori	250,000
380	Construction of Culverts at village Aziz S/o Yaqoob U.C Dilawar Hussain	200,000
381	Construction of Surface Drain Saghir Colony Nawaz Fakir Paro Juddho	300,000
382	Construction of Surface Drain Katchi Colony Juddho	300,000
383	Construction of Surface Drain Mir Ghulam Hussain Colony ward No.06 Juddho	500,000
384	Construction of Surface Drain Mir Mohalla Juddho	500,000
385	Construction of Surface Drain Mir Noman Talpur to Mir Abdullah ward No.01 Juddho	300,000
386	Construction of Surface Drain Rahim Abad Javed Qureshi & Tarique Paro Juddho	200,000
387	Construction of Surface Drain New Colony Kot Mir Jan Muhammad U.C Naukot	300,000
388	Construction of Surface Drain Khan Muhammad Colony Kunbhar Paro U.C Naukot	300,000
389	Construction of Surface Drain Wahid Ali Colony Raza Muhammad Paro U.C Naukot	300,000
390	Construction of Surface Drain Madarsa Inam-ul Aloum U.C Naukot	300,000
391	Construction of Surface Drain Ghulam Hyder Laghari U.C Ahori	300,000
392	Construction of Surface Drain city Juddho w.no.01/02/03/04/05/06/07	1500,000
393	Construction of Surface Drain Mandhra Para U.C Naukot	500,000
394	Construction of Surface Drain Gunj Bux colony U.C Naukot	500,000
395	Construction of Surface Drain Wahid Ali colony U.C Naukot	500,000
396	Construction of Surface Drain Gul Hassan Junejo U.C Naukot	200,000
397	Construction of Surface Drain Abbas Ali Shah U.C Naukot	300,000
398	Construction of Surface Drain Abdul Majid Kot Mir Jhan Muhammad U.C Naukot	200,000
399	Construction of Surface Drain ward No.07 Juddho	500,000
400	Construction of Surface Drain ward No.03 Juddho	400,000
401	Construction of Surface Drain ward No.05 Juddho	300,000
402	Construction of Surface Drain ward No.06 Juddho	1000,000
403	Construction of Surface Drain ward No.04 Juddho	300,000
404	Construction of Surface Drain A&B Type Master Latif House to Sakhi Taj Muhammad Juddho	1000,000
405	Surface Drain B-type Siddique House Jarwar Mohallah Juddho	1000,000
406	Construction of Surface Drain Ilyas Niaz Khan Floor Mill Hushyiar Ali House Juddho	800,000
407	Construction of Surface Drain Ilyas Fuji House to Koose Ghar Juddho	1000,000
408	Construction of Surface Drain Station road to Dhoro Bazar Naukot	2,000,000
409	Construction of Surface Drain Gunj Bux colony Naukot	500,000

[Amount in Rupees]

S. No.	Name of Scheme	Estimate Cost
410	Construction of culverts at village Achar Durs U.C Fazal Bhambhro	50,000
411	Construction of culverts at village Seth Madhan Lal U.C Fazal Bhambhro	50,000
412	Construction of culverts at village Hussain Hingorjo U.C Fazal Bhambhro	50,000
413	Construction of culverts at village Hussain Bux Buledi U.C Fazal Bhambhro	50,000
414	Construction of culverts at village Fakir Wali Muhammad U.C Roshanabad	300,000
415	Construction of culverts at village Allah Dito s/o Bai Khan Pitafi U.C Roshanabad	100,000
416	Construction of culverts at village Muhammad Ismail s/o Soomar Mugheri Roshanabad	100,000
417	Construction of culverts at village Umed Ali Rahaimo U.C Naukot	200,000
418	Construction of culverts at village Haji Gul Muhammad Memon Deh 3063 & 342 U.C Dilawar Hussain	200,000
419	Construction of Culverts Hota Miner U.C Naukot	200,000
420	Construction of Culverts at village Lakhano Chandio Paro U.C Naukot	100,000
421	Construction of Culverts at village Haji Hamzo Khan Laghari Dilawar Hussain	100,000
422	Construction of Culverts at village Muhammad Khan K.K Dilawar Hussain	100,000
423	Construction of Culverts at village Nisar Ahmed K.K Dilawar Hussain	200,000
424	Construction of Culverts at village Manzoor Shah Dilawar Hussain	100,000
425	Construction of Culverts at village Mir Asif Dilawar Hussain	100,000
426	P.V.C Pipe Khan Muhammad Colony Kunbhar Paro U.C Naukot	200,000
427	Construction of R.C.C Slab various places City Juddho	500,000
428	Construction of R.C.C Slab various places City Juddho	500,000
429	Construction of R.C.C Slab various places Naukot	500,000
430	Providing & lying R.C.C Pipe 18 " Dia No.200 Juddho	800,000
431	P.VC Pipe various Places w.no.01/07 Juddho	400,000
432	P.VC Pipe various Places Punhoo Labhari U.C Juddho	1,000,000
433	Repair of Yaadgar Hassan Shaheed city Juddho	30,000
434	Repair of Yaadgar Muhtarma Benazir Bhutto U.C Naukot	200,000
435	Repair of Main Nala Khuwaja Para to Tando Bago Road Juddho	2,000,000
436	Repair & Providing of book library Hoat Charwan U.C Ahori	100,000
437	Repair of Library Fakir Sher Muhammad Bilalani U.C Fazal Bhambhro	200,000
438	Repair of Pump room Juddho	500,000
439	Repair of Office & Quarter TMA Juddho	1,000,000
440	Repair of Refuse van Tractor & Fire Brigade Juddho	500,000
441	Repair of Sweeper quarter Naukot	2,000,000
442	Repair of main disposal Juddho	400,000
443	Rehabilitation Haji Hajan Public Park Juddho	2,000,000
444	Construction of Janaza Gah Juddho	500,000
445	Construction of compound wall Dargah Soofi Sachar Shah U.C Ahori	300,000
446	Construction of Compound wall Dargah Siddique Shah Naukot	200,000
447	Construction of Compound wall Eid Gah at village Faqir Sher Muhammad U.C Fazal Bhambhro	300,000
448	Construction of Compound wall Water Supply Juddho	1,000,000
449	Construction of Compound wall Public Park Naukot	500,000
450	Construction of Compound wall Community Centre Shah Jahan Shah U.C Roshanabad	500,000
451	Construction of Compound wall Graveyard Gujraty Juddho& C.C road	1,800,000
452	Construction of Compound wall Graveyard Gul Muhammad Junejo Naukot	300,000

[Amount in Rupees]

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Estimate Cost</b>
453	Transformer & electric Motor Pump near water supply Jamroa Canal Juddho	1,000,000
454	Silage pump and G.L.I Pipe main disposal Juddho	500,000
455	Supply & fixing hand pump 1000	4,000,000
456	Supply & fixing street light fancy pole & Sodium light Juddho	10,000,000
457	Supply & fixing street light fancy pole & Sodium light Naukot	5,000,000
458	Beautification Chowk various places Juddho	5,000,000
459	Installation Tree plantation main road Juddho & Naukot	500,000
460	Construction of Dust Been Juddho	500,000
461	Construction of Dust Been Naukot	300,000
462	Kachra plat 10	1,000,000
463	Tractor Trolley 1 No.	400,000
464	Dust Box Juddho	200,000
465	Spray Big Mosquito Machine Juddho	400,000
466	Main Disposal Motor Pump Engine etc. Juddho	800,000
467	Colour Wash Masjid-e-Aqsa Juddho	100,000
<b>Total</b>		<b>184,380,000</b>

**Annexure-V**  
**(Para No. 1.2.3.2)**

**V. Non-Achievement of Targeted Receipts**

(Rupees in Million)

<b>S. No.</b>	<b>Name of Formation</b>	<b>Para</b>	<b>Year</b>	<b>Amount</b>
1	Municipal Committee Mirpurkhas	20	2013-14	23.926
2	Town Committee, Dighri	9	2012-13	15.511
3	Town Committee, Kot Ghulam Muhammad	10	2012-13	2.225
4	Town Committee, Juddho	4,5,6 & 7	2012-13	8.812
5	Town Committee, Dighri	2	2013-14	2.755
6	Town Committee, Kot Ghulam Muhammad	6	2013-14	0.616
7	Town Committee, Judho	14	2013-14	1.496
<b>Total</b>				<b>55.341</b>

**Annexure-VI**  
**(Para No.1.2.3.3)**

**VI.Non-Transparency in government spending**

(Rupees in Million)

<b>S. No.</b>	<b>Name of Formation</b>	<b>Para</b>	<b>Year</b>	<b>Amount</b>
1	Municipal Committee Mirpurkhas	26	2013-14	6.295
2	Town Committee, Juddho	6	2012-13	5.500
3	Town Committee, Dighri,	10	2012-13	3.414
4	Town Committee Dighri	9	2013-14	8.004
5	Town Committee Kot Ghulam Muhammad	7	2013-14	10.940
6	Town Committee, Hussain Bux Mari	20	2012-13	1.627
<b>Total</b>				<b>35.780</b>



**Annexure-VII**  
**(Para No. 1.2.3.4)**

**VII. Payment of Bills without Pre-Audit**

(Rupees in Million)

<b>S. No.</b>	<b>Name of Formation</b>	<b>Para</b>	<b>Description</b>	<b>Year</b>	<b>Amount</b>
1	Municipal Committee, Mirpurkhas	5	Various bills of Purchase of Material	2012-13	8.593
2	Town Committee, Hussain Bux Mari	2	Various bills of Development and Non development	2012-13	5.368
<b>Total</b>					<b>13.961</b>

**Annexure-VIII**  
**(Para No.1.2.3.5)**

**VIII. Loss Due to Non-Revision of Rent**

[Amount in Rupees]

S. No.	Description	Shop (Qty)	Rent / Month / shop	Rent of shop per month	Rent of shop per year	Proposed rent per Year (all shops)	Proposed difference / year (total shops)
1	Shopping centre Shahi Bazar	30	500	15,000	180,000	720,000	540,000
2	Shopping centre Tando Ghulam Ali Road	31	700	21,700	260,400	744,000	483,600
3	Shopping Centre Station Road	31	600	18,600	223,200	744,000	520,800
4	Shopping Centre SDM Office road	15	600	9,000	108,000	360,000	252,000
5	Shopping Centre Taluka Hospital Road Phase-1	38	400	15,200	182,400	912,000	729,600
6	Shopping centre Sabzi market road	11	150	1,650	19,800	264,000	244,200
7	Shopping centre Meat Market	8	270	2,160	25,920	192,000	166,080
8	Shopping centre beef market	10	150	1,500	18,000	240,000	222,000
9	Shopping Centre Sabzi Piri	16	100	1,600	19,200	384,000	364,800
10	Shopping centre Mirch Mandi	10	250	2,500	30,000	240,000	210,000
11	Shopping centre Bus stand	17	200	3,400	40,800	408,000	367,200
12	Shopping centre T.Bago Road	3	300	,900	10,800	72,000	61,200
13	Shopping centre Taluka Hospital Road Phase II	30	1,500	45,000	540,000	1,800,000	1,260,000
14	Shopping Centre Mirpurkhas Road	10	700	7,000	84,000	240,000	156,000
15	Shopping centre Mir Jan Muhammad	30	1,500	45,000	540,000	1,800,000	1,260,000
<b>Total</b>		<b>290</b>	<b>7,920</b>	<b>190,210</b>	<b>2,282,520</b>	<b>9,120,000</b>	<b>6,837,480</b>

**Annexure-IX**  
**(Para No. 1.2.3.7)**

**IX.Splitting up of Procurements**

(Amount in Rupees)

<b>S. No.</b>	<b>Vr # / Date</b>	<b>Description</b>	<b>Amount</b>
1	Nil / 09-10-12	Solar Lights	50,000
2	Nil / 09-10-12	Solar Lights	62,500
3	Nil / 09-10-12	Solar Lights	62,500
4	Nil / 08-01-13	Earth work & Chandan Lashkar Shahi Road to Man Murad	99,999
5	Nil / Nil		99,999
6	Nil / 05-01-13		99,999
7	Nil / 08-01-13		99,999
8	Nil / 12-10-12	RCC pipes 24/8	99,450
9	Nil / 12-10-12	RCC pipes 24/8	99,450
10	Nil / 12-10-12	RCC pipes 24/8	99,450
11	Nil / 12-10-12	RCC pipes 24/8	99,450
12	Nil / 12-10-12	RCC pipes 24/8	99,450
13	Nil / 12-10-12	RCC pipes 24/8	99,450
14	Nil / 12-10-12	RCC pipes 24/8	99,450
15	Nil / 12-10-12	RCC pipes 24/8	99,450
16	Nil / 07-11-12	RCC pipes 30/8	99,000
		RCC pipes 24/8	
17	Nil / Nil	RCC pipes 30/8	99,000
		RCC pipes 24/8	
18	Nil / 07-11-12	RCC pipes 30/8	99,000
		RCC pipes 24/8	
19	Nil / 07-11-12	RCC pipes 30/8	99,000
		RCC pipes 24/8	
20	Nil / 07-11-12	RCC pipes 30/8	99,000
		RCC pipes 24/8	
21	Nil / 07-11-12	RCC pipes 30/8	99,000
		RCC pipes 24/8	
22	Nil / 02-10-12	RCC pipes 30/8	97,409
		RCC pipes 24/8	
23	Nil / 02-10-12	RCC pipes 30/8	97,409
		RCC pipes 24/8	
24	Nil / 02-10-12	RCC pipes 30/8	97,409
		RCC pipes 24/8	
25	Nil / 02-10-12	RCC pipes 30/8	97,409
		RCC pipes 24/8	
26	Nil / 02-10-12	RCC pipes 30/8	97,409
		RCC pipes 24/8	

(Amount in Rupees)

<b>S. No.</b>	<b>Vr # / Date</b>	<b>Description</b>	<b>Amount</b>
27	Nil / 02-10-12	Hand pump	97,490
		Motor	
		Pipe	
28	Nil / 02-10-12	Hand pump	97,490
		Motor	
		Pipe	
30	Nil / 11-02-13		99,999
31	Nil / 11-02-13	Earth work at sim drain at village Dil Murad Khan to Ghulam Nabi Shah	99,999
32	Nil / 11-02-13		99,999
33	Nil / 11-02-13		99,999
34	Nil / 08-02-13		99,999
35	Nil / 08-02-13	Earth work at village Raza Muhammad Agriculture form from Sakaro K.K Deh 78	99,999
36	Nil / 08-02-13		99,999
37	Nil / 11-02-13		99,999
38	Nil / 11-02-13	Earth work at sim drain to village Mango Bagh to Chambar Mor	99,999
39	Nil / 11-02-13		99,999
40	Nil / 11-02-13		99,999
41	Nil / 11-02-13		99,999
<b>Total</b>			<b>3,846,609</b>

**Annexure-X**  
**(Para No. 1.2.3.8)**

**X. Cash payments**

[Amount in Rupees]

S. No.	Date	Instrument No.	Amount	S. No.	Date	Instrument No.	Amount
1	31-07-2013	7688982	98,400	15	24-07-2013	8144732	9,230
2	02-08-2013	7688984	16,279	16	26-07-2013	8144739	47,752
3	30-01-2014	9741261	514,516	17	26-07-2013	8144740	29,870
4	07-02-2014	9741265	20,262	18	29-07-2013	8144731	7,399
5	14-02-2014	9741275	24,300	19	06-08-2013	8144744	16,732
6	25-02-2014	9741280	77,798	20	06-08-2013	8144745	70,132
7	28-03-2014	9741286	26,064	21	06-08-2013	8144749	26,781
8	01-04-2014	9741289	77,798	22	06-08-2013	8144750	281,746
9	06-06-2014	1870504	16,058	23	29-08-2013	8144734	7,604
10	19-06-2014	1870508	11,593	24	29-08-2013	8144746	17,029
11	19-06-2014	1870509	17,658	25	05-09-2013	8156801	197,887
12	27-05-2014	1870558	42,802	26	14-10-2014	8156808	13,830
13	05-06-2014	7842473	17,658	27	21-10-2014	8156810	20,952
14	23-07-2013	8144741	369,407	28	07-11-2013	8156819	11,841
<b>Total</b>							<b>2,089,378</b>

(Amount in Rupees)

S. No.	Date	Instrument No.	Amount
1	13-11-2013	818055	<b>271,680</b>

**Annexure-XI**  
**(Para No. 1.2.3.9)**

**XI.Non-Imposition of Penalty**

(Amount in Rupees)

<b>W. No.</b>	<b>Name Of Work</b>	<b>Estimate</b>	<b>Date Of Start</b>	<b>Date Completion</b>	<b>Status</b>
1	Bricks Pavement at Gareebabad Ward. 05	800,000	05-05-2011	05-11-2012	WIP
3	Bricks Pavement at Karbala Imam Bargah	500,000	05-05-2011	05-11-2012	WIP
17	Brick Pavement deh. 332 Manager Nisar Ahmed Khan	300,000	05-05-2011	05-11-2012	WIP
25	TMA Office Building Taluka Kot Ghulam Muhammad	2,500,000	05-05-2011	05-11-2012	WIP
29	Bricks Pavement at village Kachi Goth Deh 333	500,000	05-05-2011	05-11-2012	WIP
41	Const. Water Tank at Village Rano Kohli Deh. 333	500,000	05-05-2011	05-11-2012	WIP
46	Brick Pavement at village Dahoon Sharif	500,000	05-05-2011	05-11-2012	WIP
55	Const. of Water Tank at Village Mir Ghulam Murtaza Jakhero Deh. 261	500,000	05-05-2011	05-11-2012	WIP
62	Const. Culvert at village Budha Kot Deh 269	200,000	05-05-2011	05-11-2012	WIP
71	Bricks Pavement at Village Mir Nasar Talpur Deh. 286	500,000	05-05-2011	05-11-2012	WIP
74	Bricks Pavement at village Ch.Sardar + Dheero Kolhi Deh. 252	500,000	05-05-2011	05-11-2012	WIP
81	Bricks Pavement at Village Pathan Goth Kohli Para	300,000	05-05-2011	05-11-2012	WIP
87	Const. Water Tank at Village Khuram Ali Banglani Deh. 254	500,000	05-05-2011	05-11-2012	WIP
90	Earth Work from Jama Khan Muhajar deh. 276 to 5 Miles Mori	600,000	05-05-2011	05-11-2012	WIP
98	Bricks Pavement at village Muhammad Alam Deh.349-A	300,000	05-05-2011	05-11-2012	WIP
106	Const. Water Tank at Village Ismail Dal Deh. 306	500,000	05-05-2011	05-11-2012	WIP
111	Const. of Water Tank at Village Mir Rafique Ahmed	500,000	05-05-2011	05-11-2012	WIP
133	Const. Water Tank at Village Roopshi Kohli Deh. 218	500,000	05-05-2011	05-11-2012	WIP
138	Const. of Water Tank at Village Muhammad Shafi Khaskheli Deh. 212	500,000	05-05-2011	05-11-2012	WIP
164	Water Tank Abdul Waheed UC Handi Bux	500,000	05-05-2011	05-11-2012	WIP
165	Water Tank Village Jameel Meo UC Hadi Bux	500,000	05-05-2011	05-11-2012	WIP
	<b>Total</b>	<b>12,000,000</b>			
	<b>Penalty @ 10%</b>	<b>1,200,000</b>			

**Annexure-XII**  
**(Para No. 1.2.3.10)**

**XII. Expenditure without Tender**

(Amount in Rupees)

<b>S. No.</b>	<b>Cheque No.</b>	<b>Date</b>	<b>To Whom Paid</b>	<b>Amount</b>
1	818100	31-01-2014	Khalid Mahmood Inch: purchase of water supply material	351,000
2	817343	02-10-2013		266,800
3	816835	18-07-2013		119,500
4	818109	17-02-2014		415,000
<b>Total</b>				<b>1,152,300</b>

**Annexure-XIII**  
**(Para No. 1.2.5.1)**

**XIII. Fraudulent Withdrawal of Public Money**

(Amount in Rupees)

S. No.	Cheq: No & Date	Amount	S. No.	Cheq: No & Date	Amount
1	1804444/20-05-2014	94,500	50	0801358/10-10-13	94,500
2	1804444/20-05-2014	94,500	51	1804437/20-05-14	94,500
3	1804444/20-05-2014	42,830	52	1804437/20-05-14	94,500
4	1804444/20-05-2014	94,500	53	1804437/20-05-14	94,500
5	1804444/20-05-2014	94,500	54	1804437/20-05-14	94,500
6	1800576/20-05-2014	94,500	55	1804437/20-05-14	94,500
7	1800576/20-05-2014	94,500	56	637665/22-05-14	94,500
8	1800576/20-05-2014	94,500	57	637665/22-05-14	94,500
9	1800576/20-05-2014	94,500	58	637665/22-05-14	94,500
10	1800576/20-05-2014	94,500	59	637604/17-03-14	94,500
11	1800581/20-05-2014	94,500	60	1800538/17-03-14	94,500
12	1800581/20-05-2014	94,500	61	1800538/17-03-14	94,500
13	1800581/20-05-2014	94,500	62	1800538/17-03-14	94,500
14	1800581/20-05-2014	94,500	63	1800548/17-03-14	94,500
15	637665/22-05-2014	94,500	64	1800548/17-03-14	94,500
16	637665/22-05-2014	94,500	65	1800548/17-03-14	94,500
17	637665/22-05-2014	94,500	66	1800548/17-03-14	94,500
18	637665/22-05-2014	42,305	67	1800548/17-03-14	94,500
19	637665/22-05-2014	94,500	68	1800548/17-03-14	94,500
20	637665/22-05-2014	94,500	69	1800258/29-01-14	94,500
21	637615/18-03-2014	94,500	70	1800258/29-01-14	94,500
22	637615/18-03-2014	94,500	71	1800262/29-01-14	94,800
23	637606/17-03-2014	94,500	72	1800262/29-01-14	94,500
24	637606/17-03-2014	94,500	73	1800262/29-01-14	94,500
25	1800262/29-01-2014	94,800	74	1800262/29-01-14	94,500
26	1800262/29-01-2014	94,500	75	1800262/29-01-14	94,500
27	1800262/29-01-2014	94,500	76	1800262/29-01-14	94,500
28	1800262/29-01-2014	94,500	77	1800263/29-01-14	94,500
29	1800262/29-01-2014	94,500	78	1800263/29-01-14	94,500
30	1800262/29-01-2014	94,500	79	1800263/29-01-14	94,500
31	0800477/07-08-2013	94,500	80	1799022/06-01-14	94,500
32	0800477/07-08-2013	94,500	81	1799022/06-01-14	94,500
33	0800477/07-08-2013	94,500	82	1799022/06-01-14	94,500
34	0800477/07-08-2013	94,500	83	1799022/06-01-14	94,500
35	0800477/07-08-2013	94,500	84	1799022/06-01-14	94,500
36	0800477/07-08-2013	94,500	85	1799022/06-01-14	94,500
37	0800477/07-08-2013	94,500	86	1799022/06-01-14	94,500



(Amount in Rupees)

<b>S.</b>	<b>Cheq: No &amp; Date</b>	<b>Amount</b>	<b>S. No.</b>	<b>Cheq: No &amp; Date</b>	<b>Amount</b>
38	0800477/07-08-2013	94,500	87	1799027/06-01-14	94,500
39	0801356/10-10-2013	94,500	88	1799027/06-01-14	94,500
40	0801356/10-10-2013	94,500	89	1799027/06-01-14	94,500
41	0801356/10-10-2013	94,500	90	1799027/06-01-14	94,500
42	0801356/10-10-2013	94,500	91	1799027/06-01-14	94,500
43	0801356/10-10-2013	94,500	92	1800259/29-01-14	94,500
44	0801356/10-10-2013	94,500	93	1800259/29-01-14	94,500
45	0801358/10-10-2013	94,500	94	1800259/29-01-14	94,500
46	0801358/10-10-2013	94,500	95	1800259/29-01-14	94,500
47	0801358/10-10-2013	94,500	96	1800259/29-01-14	94,500
48	0801358/10-10-2013	94,500	97	1800259/29-01-14	94,500
49	0801358/10-10-2013	94,500	<b>Total</b>		<b>9,063,535</b>

**Annexure-XIV**  
**(Para No. 1.2.5.2)**

**XIV. Embezzlement on Account of Quotation Work**

(Amount in Rupees)

S. No.	Description	Cheque No	Bill Amount
1	De-silting of katcha pond at Siran Colony	0103337/02-08-2012	100,000
2	De-silting of katcha pond at Siran Colony	0103337/02-08-2012	100,000
3	De-silting of katcha pond at Siran Colony	0103337/02-08-2012	100,000
4	De-silting of katcha pond at Siran Colony	0103337/02-08-2012	100,000
5	De-silting of Storage Tank No-2 Mithi	1801458/13-08-2012	96,000
6	De-silting of drain at Siran	1801458/13-08-2012	90,000
7	De-silting of drain at Siran	1801458/13-08-2012	90,000
8	De-silting of storage of Tank Dharmani Colony	1801458/13-08-2012	96,000
9	De-silting of Tank No-4 Panhyar Colony	1801458/13-08-2012	96,000
10	R&M Sinking Well at village Mitho Jeevand	1801502/27-08-2012	100,000
11	R&M Sinking Well at village Mokhraj	1801502/27-08-2012	100,000
12	R&M Sinking Well at village Sikriyo	1801502/27-08-2012	100,000
13	R&M Sinking Well at village Behraj Jani	1801502/27-08-2012	100,000
14	De-Silting of Storage Tank at Bajeer Paro	0103341/02-08-2012	96,000
15	De-Silting of Storage Tank at Hashim Hingorja	0103341/02-08-2012	96,000
16	Silt Clearance of Storage Tank at Siran	0103341/02-08-2012	96,000
17	Silt Clearance of Storage Tank at Zero Point	1802033/01-01-2013	95,000
18	Silt Clearance of Storage Tank at Zero Point	1802033/07-01-2013	95,000
19	Silt Clearance of Storage Tank at Zero Point	1802033/07-01-2013	95,000
20	Silt Clearance of Storage Tank at Zero Point	1802033/07-01-2013	95,000
21	Silt Clearance of Storage Tank at Zero Point	1802033/07-01-2013	95,000
22	Rewinding for Motor 7 1/2 HP for Drainage Schemes TMA Mithi at Islamkot	1802037/07-01-2013	75,000
23	Rewinding for Motor 7 1/2 HP for Drainage Schemes TMA Mithi at	1802037/07-01-2013	75,000
24	Rewinding for Motor 7 1/2 HP for Storage Tank at Zero Point	1802037/07-01-2013	75,000
25	Installation of AC Pipe 6" Dia for Water Supply Scheme Otha abad	1802037/07-01-2013	98,025
26	Installation of AC Pipe 6" Dia for Drainage Scheme Grid Station	1802037/07-01-2013	98,025
27	Installation of AC Pipe 6" Dia for Water Supply Scheme Zero Point Naukot	1802037/07-01-2013	98,025
28	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Pumping Station Misri Shah	1802290/01-03-2013	74,500
29	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Public School	1802290/01-03-2013	74,500

(Amount in Rupees)

S. No.	Description	Cheque No	Bill Amount
30	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Bitri	1802290/01-03-2013	74,500
31	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Pumping Station Otha abad	1802290/01-03-2013	74,500
32	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Lohar Para	1802290/01-03-2013	74,500
33	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Siran	1802290/01-03-2013	74,500
34	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Mahor Veena	1802290/01-03-2013	74,500
35	Rewinding Motor 7 1/2 for water Supply Scheme Bahyar Par	1802291/01-03-2013	90,000
36	Rewinding Motor 7 1/2 for water Supply Scheme Khokhar Muhalla	1802291/01-03-2013	90,000
37	Rewinding Motor 7 1/2 for water Supply Scheme Feetho Dargah	1802291/01-03-2013	90,000
38	Rewinding Motor 7 1/2 for water Supply Scheme Dharmani Colony	1802291/01-03-2013	90,000
39	Rewinding Motor 7 1/2 for water Supply Scheme Bajeer Paro	1802291/01-03-2013	90,000
40	Rewinding Motor 7 1/2 for water Supply Scheme Siran Colony	1802291/01-03-2013	90,000
41	Installation of AC Pipes 6" Dia for Drainage Scheme Khokhar Muhalla	1802292/01-03-2013	95,460
42	Installation of AC Pipes 6" Dia for Drainage Scheme Civil Hospital	1802292/01-03-2013	95,460
43	Rewinding of Motor 7 1/2 HP for Water Supply Scheme Siran	1802292/01-03-2013	93,264
44	Installation of AC Pipes 6" Dia for Drainage Scheme Mini Drainage Mithi	1802292/01-03-2013	95,400
45	Installation of AC Pipes 6" Dia for Drainage Scheme Grid Station	1802292/01-03-2013	95,400
46	Installation of AC Pipes 6" Dia for Drainage Scheme Siran Colony	1802292/01-03-2013	95,400
47	Supply & Fixing new Motor 200 HP 1400 RPM Rewinding for Pumping Station Zero Point Mithi Naukot Pipe Line	1802293/01-03-2013	98,000
48	Supply & Fixing new Motor 200 HP 1400 RPM Rewinding for Pumping Station Bitri	1802293/01-03-2013	98,000
49	Supply & Fixing new Motor 200 HP 1400 RPM Rewinding for Pumping Station Public School	1802293/01-03-2013	98,000
50	Supply & Fixing new Motor 200 HP 1400 RPM Rewinding for Pumping Station Misri Shah	1802293/01-03-2013	98,000
51	Supply & Fixing new Motor 200 HP 1400 RPM Rewinding for Pumping Station Otha abad	1802293/01-03-2013	98,000

(Amount in Rupees)

<b>S. No.</b>	<b>Description</b>	<b>Cheque No</b>	<b>Bill Amount</b>
52	Dispose of Debris through Tractor Trolley from Mithi Town	1802294/01-03-2013	97,500
53	Dispose of Debris through Tractor Trolley from Mithi Town	1802294/01-03-2013	97,500
54	Dispose of Debris through Tractor Trolley from Mithi Town	1802294/01-03-2013	97,500
55	Dispose of Debris through Tractor Trolley from Mithi Town	1802294/01-03-2013	97,500
56	Dispose of Debris through Tractor Trolley from Mithi Town	1802294/01-03-2013	97,500
57	Dispose of Debris through Tractor Trolley from Mithi Town	1802294/01-03-2013	97,500
58	Supply & Fixing of New Motor & Pump Sumersible 5.5 HP Master China for Water Supply Scheme Islam Kot	1802295/01-03-2013	100,000
59	Supply & Fixing of New Motor & Pump Sumersible 5.5 HP Master China for Water Supply Scheme Feetho Faqeer	1802295/01-03-2013	100,000
60	Supply & Fixing of New Motor & Pump Sumersible 5.5 HP Master China for Water Supply Scheme Dhaman Colony	1802295/01-03-2013	100,000
61	Supply & Fixing of New Motor & Pump Sumersible 5.5 HP Master China for Water Supply Scheme Lohar Paro	1802295/01-03-2013	100,000
62	Supply & Fixing of New Motor & Pump Sumersible 5.5 HP Master China for Water Supply Scheme Bajeer Para	1802295/01-03-2013	100,000
63	Supply & Fixing of New Motor & Pump Sumersible 5.5 HP Master China for Water Supply Scheme Siran,	1802295/01-03-2013	100,000
64	Silt Clearance of storage Tank at Islam kot	0103333/17-07-2012	96,000
65	Silt Clearance of storage Tank at Bajeer Paro	0103333/17-07-2012	96,000
66	Silt Clearance of storage Tank at Dhaman Colony	0103333/17-07-2012	96,000
<b>Total</b>			<b>6,144,959</b>

**Annexure-XV**  
**(Para No. 1.2.6.1)**

**XV. Non-Production of record**

(Rupees in Million)

<b>S.No</b>	<b>Name of Formation</b>	<b>Para</b>	<b>Year</b>	<b>Amount</b>	<b>Non-Production</b>
1	Municipal Committee, Mithi	1,3,5,37	2012-13	49.457	Partial
2	Town Committee Nagarparkar	1,2,12,30,31 & 34	2012-13	210.009	Partial
3	Town Committee Islamkot	1,8,11 & 12	2013-14	55.481	Partial
4	Town Committee Diplo	1,2,3,4,5,11,16 & 18	2011-12 2012-13 & 2013-14	474.480	Partial
5	Town Committee Chachro	1	2011-14	0	Complete
<b>Total</b>				<b>789.427</b>	

**Annexure-XVI**  
**(Para No. 1.2.7.1)**

**XVI. Split up Purchase / Supply orders**

(Amount in Rupees)

<b>S. No.</b>	<b>Description</b>	<b>Cheque No</b>	<b>Amount</b>
1	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
2	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
3	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
4	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
5	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
6	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
7	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
8	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
9	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
10	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
11	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
12	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
13	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
14	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
15	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
16	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
17	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
18	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
19	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
20	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
21	R&M of drainage scheme Mithi Pipe line	1802547/15-05-2013	98,440
22	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
23	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
24	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
25	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
26	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
27	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
28	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
29	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
30	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
31	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
32	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
33	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
34	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
35	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
36	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
37	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
38	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
39	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059

(Amount in Rupees)

<b>S. No.</b>	<b>Description</b>	<b>Cheque No</b>	<b>Amount</b>
40	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
41	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
42	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-2013	79,059
43	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
44	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
45	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
46	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
47	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
48	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
49	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
50	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
51	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
52	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
53	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
54	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
55	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
56	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
57	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
58	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
59	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
60	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
61	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
62	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
63	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440
64	Rewinding Motor & Pump and Pipe drainage Scheme Mithi City	1802549/15-05-2013	98,440

(Amount in Rupees)

<b>S. No.</b>	<b>Description</b>	<b>Cheque No</b>	<b>Amount</b>
65	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
66	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
67	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
68	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
69	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
70	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
71	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
72	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
73	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
74	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
75	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
76	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
77	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
78	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
79	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
80	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
81	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
82	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
83	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
84	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
85	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
86	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-2013	98,440
87	Repair of TMA Hall Mithi	1801453/10-08-2012	99,405
88	Repair of TMA Hall Mithi	1801453/10-08-2012	99,639
89	Repair of TMA Hall Mithi	1801453/10-08-2012	99,477
90	Repair of TMA Hall Mithi	1801453/10-08-2012	99,477
91	Repair of TMA Hall Mithi	1801453/10-08-2012	99,766
92	Repair of TMA Hall Mithi	1801453/10-08-2012	99,264
93	De-silting of Storage Tank No-2 Mithi	1801458/13-08-2012	96,000
94	De-silting of drain at Siran	1801458/13-08-2012	90,000
95	De-silting of drain at Siran	1801458/13-08-2012	90,000
96	De-silting of storage of Tank Dharmani Colony	1801458/13-08-2012	96,000
97	De-silting of Tank No-4 Panhyar Colony	1801458/13-08-2012	96,000
98	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000
99	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000
100	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000
101	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000
102	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000
103	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000
104	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000
105	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000
106	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000
107	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000
108	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000
109	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000
110	Purchase of DD Powder Mithi Noukot Pipe Line	1802580/03-06-2013	50,000





(Amount in Rupees)

S. No.	Description	Cheque No	Amount
157	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
158	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
159	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
160	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
161	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
162	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
163	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
164	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
165	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
166	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
167	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
168	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
169	Purchase of DD Powder Mithi Noukot Pipe Line	1802579/03-06-2013	50,000
170	Rewinding Motor 5 1/2 HP for water supply scheme/Drainage Schemes TMA Mithi at Grid Station	1802096/17-01-2013	88,100
171	Rewinding Motor 5 1/2 HP for water supply scheme/Drainage Schemes TMA Mithi at Bhayar Para	1802096/17-01-2013	88,100
172	Rewinding Motor 5 1/2 HP for water supply scheme/Drainage Schemes TMA Mithi at Dhamani Colony	1802096/17-01-2013	88,100
173	Rewinding Motor 5 1/2 HP for water supply scheme/Drainage Schemes TMA Mithi at Feetho Dargah	1802096/17-01-2013	88,100
174	Rewinding Motor 5 1/2 HP for water supply scheme/Drainage Schemes TMA Mithi at Islam Kot Water Supply No-2	1802096/17-01-2013	88,100
175	Silt Clearance of Storage Tank at Zero Point	1802033/01-01-2013	95,000
176	Silt Clearance of Storage Tank at Zero Point	1802033/07-01-2013	95,000
177	Silt Clearance of Storage Tank at Zero Point	1802033/07-01-2013	95,000
178	Silt Clearance of Storage Tank at Zero Point	1802033/07-01-2013	95,000
179	Silt Clearance of Storage Tank at Zero Point	1802033/07-01-2013	95,000
180	Installation of AC Pipe 6" Dia for Qater Supply Scheme No.2 Mithi	1802034/07-01-2013	95,400
181	Installation of AC Pipe 6" Dia for Qater Supply Scheme No.2 Mithi	1802034/07-01-2013	95,400
182	Installation of AC Pipe 6" Dia for Qater Supply Scheme No.1 Mithi	1802034/07-01-2013	95,400
183	Installation of AC Pipe 6" Dia for Qater Supply Scheme Lohar Para	1802035/07-01-2013	99,225
184	Installation of AC Pipe 6" Dia for Qater Supply Scheme Siran	1802035/07-01-2013	99,225
185	Installation of AC Pipe 6" Dia for Qater Supply Scheme Bajeer Para	1802035/07-01-2013	99,225
186	Rewinding for Motor 7 1/2 HP for Drainage Schemes TMA Mithi at	1802037/07-01-2013	75,000
187	Rewinding for Motor 7 1/2 HP for Storage Tank at Zero Point	1802037/07-01-2013	75,000

(Amount in Rupees)

S. No.	Description	Cheque No	Amount
188	Installation of AC Pipe 6" Dia for Water Supply Scheme Otha abad	1802037/07-01-2013	98,025
189	Installation of AC Pipe 6" Dia for Drainage Scheme Grid Station	1802037/07-01-2013	98,025
190	Installation of AC Pipe 6" Dia for Water Supply Scheme Zero Point Naukot	1802037/07-01-2013	98,025
191	Supply of SPID Street Lights 400 Tara Complete	0103283/13-07-2012	99,000
192	Supply of SPID Street Lights 400 Tara Complete	0103283/13-07-2012	99,000
193	Supply of SPID Street Lights 400 Tara Complete	0103283/13-07-2012	99,000
194	Supply of SPID Street Lights 400 Tara Complete	0103283/13-07-2012	99,000
195	Supply of 19/64 x 4 PVC Cable for Generator	0103283/13-07-2012	99,000
196	Supply of 19/64 x 4 PVC Cable for Generator	0103283/13-07-2012	99,000
197	Supply of 19/64 x 4 PVC Cable for Generator	0103283/13-07-2012	99,000
198	Supply of 19/64 x 4 PVC Cable for Generator	0103283/13-07-2012	99,000
199	Supply of 19/64 x 4 PVC Cable for Generator	0103283/13-07-2012	99,000
200	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Pumping Station Misri Shah	1802290/01-03-2013	74,500
201	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Public School	1802290/01-03-2013	74,500
202	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Bitri	1802290/01-03-2013	74,500
203	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Pumping Station Otha abad	1802290/01-03-2013	74,500
204	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Lohar Para	1802290/01-03-2013	74,500
205	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Siran	1802290/01-03-2013	74,500
206	Supply & Fixing of New Pump Sumersible 5.5 HP Master China Complete for Mahor Veena	1802290/01-03-2013	74,500
207	Rewinding Motor 7 1/2 for water Supply Scheme Bahyar Par	1802291/01-03-2013	90,000
208	Rewinding Motor 7 1/2 for water Supply Scheme Khokhar Muhalla	1802291/01-03-2013	90,000
209	Rewinding Motor 7 1/2 for water Supply Scheme Feetho Dargah	1802291/01-03-2013	90,000
210	Rewinding Motor 7 1/2 for water Supply Scheme Dharmani Colony	1802291/01-03-2013	90,000
211	Rewinding Motor 7 1/2 for water Supply Scheme Bajeer Paro	1802291/01-03-2013	90,000
212	Rewinding Motor 7 1/2 for water Supply Scheme Siran Colony	1802291/01-03-2013	90,000
213	Supply & Fixing new Motor 200 HP 1400 RPM Rewinding for Pumping Station Zero Point Mithi Naukot Pipe Line	1802293/01-03-2013	98,000
214	Supply & Fixing new Motor 200 HP 1400 RPM Rewinding for Pumping Station Bitri	1802293/01-03-2013	98,000

(Amount in Rupees)

S. No.	Description	Cheque No	Amount
215	Supply & Fixing new Motor 200 HP 1400 RPM Rewinding for Pumping Station Public School	1802293/01-03-2013	98,000
216	Supply & Fixing new Motor 200 HP 1400 RPM Rewinding for Pumping Station Misri Shah	1802293/01-03-2013	98,000
217	Supply & Fixing new Motor 200 HP 1400 RPM Rewinding for Pumping Station Otha abad	1802293/01-03-2013	98,000
218	Dispose of Debris through Tractor Trolley from Mithi Town	1802294/01-03-2013	97,500
219	Dispose of Debris through Tractor Trolley from Mithi Town	1802294/01-03-2013	97,500
220	Dispose of Debris through Tractor Trolley from Mithi Town	1802294/01-03-2013	97,500
221	Dispose of Debris through Tractor Trolley from Mithi Town	1802294/01-03-2013	97,500
222	Dispose of Debris through Tractor Trolley from Mithi Town	1802294/01-03-2013	97,500
223	Dispose of Debris through Tractor Trolley from Mithi Town	1802294/01-03-2013	97,500
224	Replacement of Electric Wiring for Panel Board at Pumping Station at Zero Point	0103323/17-07-2012	61,600
225	Replacement of Electrical Conductor 400 HP for Panel Board at Zero Point	0103323/17-07-2012	61,600
226	Replacement of burnt Electric wiring for Panel Board at Pumping Station Malanhor Veena	0103323/17-07-2012	61,600
227	Replacement of Electric Conductor 400 HP for Panel board at Zero Point	0103323/17-07-2012	61,000
228	Silt Clearance of storage Tank at Islam kot	0103333/17-07-2012	96,000
229	Silt Clearance of storage Tank at Bajeer Paro	0103333/17-07-2012	96,000
230	Silt Clearance of storage Tank at Dhaman Colony	0103333/17-07-2012	96,000
<b>Total</b>			<b>18,231,217</b>

### 1. Town Committee Nagarparkar (Para# 20) Year 2013-14

(Amount in Rupees)

S. No.	Description	Cheque No	Amount
1	Devi Cutting	1804444/20-05-2014	94,500
2	Devi Cutting	1804444/20-05-2014	94,500
3	Devi Cutting	1804444/20-05-2014	42,830
4	Devi Cutting	1804444/20-05-2014	94,500
5	Devi Cutting	1804444/20-05-2014	94,500
6	Street Light Material	1800584/20-05-2014	93,600
7	Street Light Material	1800584/20-05-2014	93,600
8	Street Light Material	1800584/20-05-2014	93,600
9	Street Light Material	1800584/20-05-2014	93,600
10	Street Light Material	1800584/20-05-2014	73,712
11	Street Light Material	1800584/20-05-2014	93,600
12	Cutting Devi Trees	1800576/20-05-2014	94,500

(Amount in Rupees)

S. No.	Description	Cheque No	Amount
13	Cutting Devi Trees	1800576/20-05-2014	94,500
14	Cutting Devi Trees	1800576/20-05-2014	94,500
15	Cutting Devi Trees	1800576/20-05-2014	94,500
16	Cutting Devi Trees	1800576/20-05-2014	94,500
17	Earth Filling and leveling Katcha Road	637661/20-05-2014	95,911
18	Earth Filling and leveling Katcha Road	637661/20-05-2014	95,911
19	Earth Filling and leveling Katcha Road	637661/20-05-2014	95,911
20	Earth Filling and leveling Katcha Road	637661/20-05-2014	95,911
21	Earth Filling and leveling Katcha Road	637661/20-05-2014	95,911
22	Earth Filling and leveling Katcha Road	647664/22-05-2014	95,911
23	Earth Filling and leveling Katcha Road	647664/22-05-2014	94,157
24	Earth Filling and leveling Katcha Road	647664/22-05-2014	95,911
25	Earth Filling and leveling Katcha Road	647664/22-05-2014	95,911
26	Earth Filling and leveling Katcha Road	647664/22-05-2014	95,911
27	Cutting Devi Trees Nagarparkar to Pooran Wah	1800581/20-05-2014	94,500
28	Cutting Devi Trees Nagarparkar to Pooran Wah	1800581/20-05-2014	94,500
29	Cutting Devi Trees main road Nagar to Rati Tara	1800581/20-05-2014	94,500
30	Cutting Devi Trees Chachi to Rati Tara	1800581/20-05-2014	94,500
31	Digging Katcha Guter Line, Kumbar Muhallah, Shaikh Muhallah and Katchi Muhalla	1800568/07-05-2014	99,200
32	Digging Katcha Guter Line, Chaki Muhallah, Meghwar Muhallah and Ahmadia House	1800568/07-05-2014	99,200
33	Digging Katcha Guter Line with Excavator Machine Shadani para & Shadani Para	1800568/07-05-2014	99,200
34	Digging Katcha Guter Line with Excavator Machine Bachal Khan Paro & Mirzo Khan Paro	-	99,200
35	Digging Katcha Guter Line with Excavator Machine at Kolhi Paro & Langhai Paro	1800568/07-05-2014	99,600
36	Digging Katchi Guter Line 4x5 ft Ludani Para and Mumtaz Para	1804449/20-05-2014	52,348
37	Digging Katchi Guter Line 4x5 ft Sher Muhammad Muhalla and Barani Paro	1804449/20-05-2014	49,068
38	Digging Katchi Guter Line 4x5 ft Muhammad Paro and Wali Muhammad paro	1804449/20-05-2014	99,200
39	Digging Katchi Guter Line 4x5 ft Barani Paro and Channo paro	1804449/20-05-2014	99,200
40	Digging Katchi Guter Line 4x5 ft Arbab Paro and Soomar paro	1804449/20-05-2014	99,200
41	Digging Katchi Guter Line 4x5 ft Sand Paro and Sobdar paro	1804449/20-05-2014	99,200
42	Cutting Devi Trees Kabso to Laker Khado	637665/22-05-2014	94,500
43	Cutting Devi Trees Kabso to Sandalon	637665/22-05-2014	94,500
44	Cutting Devi Trees Kabso to Sorrached	637665/22-05-2014	94,500
45	Cutting Devi Trees Doongri to Heera-jo-Wandio	637665/22-05-2014	42,305
46	Cutting Devi Trees Doongri to Rampur	637665/22-05-2014	94,500
47	Cutting Devi Trees Nagarparkar to Ghastyon	637665/22-05-2014	94,500

(Amount in Rupees)

S. No.	Description	Cheque No	Amount
48	Malaria/Fumigation Spray on rent basis Taxi/Diesel	1804448/20-05-2014	99,874
49	Malaria/Fumigation Spray on rent basis Taxi/Diesel	1804448/20-05-2014	96,580
50	Malaria/Fumigation Spray on rent basis Taxi/Diesel	1804448/20-05-2014	99,860
51	Malaria/Fumigation Spray on rent basis Taxi/Diesel	1804448/20-05-2014	97,400
52	Malaria/Fumigation Spray on rent basis Taxi/Diesel	1804448/20-05-2014	52,280
53	Malaria/Fumigation Spray on rent basis Taxi/Diesel	1804448/20-05-2014	70,820
54	R/M of WSS Material	1800567/07-05-2014	98,860
55	R/M of WSS Material	1800567/07-05-2014	99,860
56	R/M of WSS Material	1800567/07-05-2014	99,860
57	R/M of WSS Material	637652/22-05-2014	98,400
59	Cutting Devi Trees in Town area	637615/18-03-2014	94,500
60	Cutting Devi Trees in Town area	637615/18-03-2014	94,500
61	R/M WSS 11 Nos chambers complete	637615/18-03-2014	99,000
62	R/M WSS @ Bhodar Material	637615/18-03-2014	99,600
63	R/M WSS Material	637615/18-03-2014	68,512
64	R/M WSS Material	637615/18-03-2014	41,700
65	Sanitation Material	637603/17-03-2014	98,600
66	Sanitation Material	637603/17-03-2014	98,500
67	Sanitation Material	637603/17-03-2014	90,900
68	Sanitation Material	637603/17-03-2014	99,980
69	Sanitation Material	637603/17-03-2014	98,000
70	Sanitation Material	637603/17-03-2014	67,601
71	Earth filling leveling Katcha Road in Town area	637603/17-03-2014	95,911
72	Earth filling leveling Katcha Road in Town area	637605/17-03-2014	95,911
73	Earth filling leveling Katcha Road in Town area	637605/17-03-2014	95,911
74	Earth filling leveling Katcha Road in Town area	637605/17-03-2014	95,911
75	Earth filling leveling Katcha Road in Town area	637605/17-03-2014	95,911
76	Earth filling leveling Katcha Road in Town area	637605/17-03-2014	95,911
77	Digging of Tarai @ village Soora chand	637606/17-03-2014	90,700
78	Cutting of Devi Trees	637606/17-03-2014	94,500
79	Cutting of Devi Trees	637606/17-03-2014	94,500
80	R/M of WSS Kubri	637606/17-03-2014	99,200
81	Digging of Tarai @ village Own	637606/17-03-2014	90,700
82	Digging of Tarai @ village Jhamri	637606/17-03-2014	90,700
83	Digging of Tarai @ village Chario	637606/17-03-2014	90,700
84	R/M of WSS 24 HP Pump complete	1800265/30-01-2014	99,500
85	R/M of WSS Material	1800265/30-01-2014	99,800
86	R/M of WSS 11 Nos chamber complete 4x6	1800265/30-01-2014	99,000
87	R/M of WSS 24 HP Pump complete	1800265/30-01-2014	99,000
88	R/M of WSS 11 Nos chamber complete 4x6	1800265/30-01-2014	99,000
89	R/M WSS 18 HP Pump complete	1800257/29-01-2014	98,500
90	R/M WSS 18 HP Pump complete	1800257/29-01-2014	98,500
91	R/M WSS (Material)	1800257/29-01-2014	99,000
92	R/M WSS (Material)	1800257/29-01-2014	98,400
93	R/M WSS (Material)	1800257/29-01-2014	98,400
94	Cutting of Devi Trees	1800262/29-01-2014	94,800

(Amount in Rupees)

S. No.	Description	Cheque No	Amount
95	Cutting of Devi Trees	1800262/29-01-2014	94,500
96	Cutting of Devi Trees	1800262/29-01-2014	94,500
97	Cutting of Devi Trees	1800262/29-01-2014	94,500
98	Cutting of Devi Trees	1800262/29-01-2014	94,500
99	Cutting of Devi Trees	1800262/29-01-2014	94,500
100	R/M of WSS Pump 4x5 1450 Rmp 60 galin P/M	0800474/07-08-2013	97,500
101	R/M of WSS Motor service 25 HP	0800474/07-08-2013	96,400
102	R/M of WSS Motor 30 HP	0800474/07-08-2013	99,600
103	Fumigation Malaria Spray 250 ml 200 bottles	0800474/07-08-2013	99,000
104	Fumigation Malaria Spray 250 ml 135 bottles	0800474/07-08-2013	64,800
105	M/R of WSS Pump Mono Block 4x3 2900 Rmp	0800474/07-08-2013	98,000
106	Street Light Material	0800473/07-08-2013	99,000
107	Street Light Material	0800473/07-08-2013	99,000
108	Street Light Material	0800473/07-08-2013	99,000
109	Street Light Material	0800473/07-08-2013	99,000
110	Street Light Material	0800473/07-08-2013	99,000
111	Street Light Material	0800473/07-08-2013	99,000
112	Street Light Material	0800473/07-08-2013	99,000
113	Cutting of Devi Trees	0800477/07-08-2013	94,500
114	Cutting of Devi Trees	0800477/07-08-2013	94,500
115	Cutting of Devi Trees	0800477/07-08-2013	94,500
116	Cutting of Devi Trees	0800477/07-08-2013	94,500
117	Cutting of Devi Trees	0800477/07-08-2013	94,500
118	Cutting of Devi Trees	0800477/07-08-2013	94,500
119	Cutting of Devi Trees	0800477/07-08-2013	94,500
120	Cutting of Devi Trees	0800477/07-08-2013	94,500
121	Earth Filling & Leveling	1800558/15-04-2014	95,911
122	M/R Plastic Pipe Line	1800558/15-04-2014	66,050
123	Earth Filling & Leveling	1800558/15-04-2014	95,911
124	Earth Filling & Leveling	1800558/15-04-2014	95,911
125	Earth Filling & Leveling	1800558/15-04-2014	95,911
126	Earth Filling & Leveling	0801368/10-10-2013	95,911
127	Earth Filling & Leveling	0801368/10-10-2013	95,911
128	Earth Filling & Leveling	0801368/10-10-2013	95,911
129	Earth Filling & Leveling	0801368/10-10-2013	95,911
130	Earth Filling & Leveling	0801368/10-10-2013	95,911
131	Earth Filling & Leveling	0801368/10-10-2013	95,911
132	R/M of WSS Chambe & Valve 6 Nos each	632199/10-10-2013	63,690
133	R/M of WSS Plastic Pipe & other material	632199/10-10-2013	50,160
134	R/M of Office Building TC Nagar	632195/10-10-2013	98,409
135	Cutting of Devi Trees	0801356/10-10-2013	94,500
136	Cutting of Devi Trees	0801356/10-10-2013	94,500
137	Cutting of Devi Trees	0801356/10-10-2013	94,500
138	Cutting of Devi Trees	0801356/10-10-2013	94,500
139	Cutting of Devi Trees	0801356/10-10-2013	94,500
140	Cutting of Devi Trees	0801356/10-10-2013	94,500

(Amount in Rupees)

<b>S. No.</b>	<b>Description</b>	<b>Cheque No</b>	<b>Amount</b>
141	R/M of WSS Plastic Pipe & other material	0801355/10-10-2013	92,712
142	R/M of WSS 24 HP Motor pressure & other material	0801355/10-10-2013	97,388
143	R/M of WSS Material	0801355/10-10-2013	96,390
144	R/M of WSS Material	0801355/10-10-2013	99,220
145	R/M of WSS Material	0801355/10-10-2013	99,800
146	R/M of WSS Material	0801355/10-10-2013	99,400
147	Earth Filling & Leveling Katcha Road	0801371/10-10-2013	95,911
148	Earth Filling & Leveling Katcha Road	0801371/10-10-2013	95,911
149	Earth Filling & Leveling Katcha Road	0801371/10-10-2013	95,911
150	Earth Filling & Leveling Katcha Road	0801371/10-10-2013	95,911
151	Earth Filling & Leveling Katcha Road	0801371/10-10-2013	95,911
152	Earth Filling & Leveling Katcha Road	0801371/10-10-2013	95,911
153	Cutting of Devi Trees	0801358/10-10-2013	94,500
154	Cutting of Devi Trees	0801358/10-10-2013	94,500
155	Cutting of Devi Trees	0801358/10-10-2013	94,500
156	Cutting of Devi Trees	0801358/10-10-2013	94,500
157	Cutting of Devi Trees	0801358/10-10-2013	94,500
158	Cutting of Devi Trees	0801358/10-10-2013	94,500
159	Const. of CC Nala	0801373/10-10-2013	99,729
160	Const. of CC Nala	0801373/10-10-2013	99,729
161	Const. of CC Nala	0801373/10-10-2013	99,729
162	Const. of CC Nala	0801373/10-10-2013	99,729
163	Const. of CC Nala	0801373/10-10-2013	99,729
164	Const. of CC Nala	0801373/10-10-2013	99,729
165	Const. of CC Nala	0801373/10-10-2013	99,729
<b>Total</b>			<b>15,262,035</b>



**Annexure-XVII**  
**(Para No. 1.2.7.4)**

**XVII. Un-authorized Cash Payments**

(Amount in Rupees)

<b>S. No.</b>	<b>Date</b>	<b>Amount</b>	<b>S. No.</b>	<b>Date</b>	<b>Amount</b>
1	16-07-2012	49,403	91	31-10-2011	20,000
2	6-9-2012	17,704	92	31-10-2011	20,000
3	6-9-2012	5,000	93	31-10-2011	20,000
4	11-9-2012	20,000	94	31-10-2011	20,000
5	13-09-2012	30,000	95	31-10-2011	20,000
6	13-09-2012	14,150	96	31-10-2011	20,000
7	13-09-2012	7,000	97	31-10-2011	15,000
8	14-09-2012	9,557	98	31-10-2011	15,000
9	24-09-2012	33,700	99	31-10-2011	15,000
10	2-10-2012	31,252	100	31-10-2011	15,000
11	9-10-2012	7,551	101	31-10-2011	15,000
12	9-10-2012	7,150	102	31-10-2011	15,000
13	10-10-2012	5,000	103	31-10-2011	15,000
14	10-10-2012	1,500	104	31-10-2011	15,000
15	11-10-2012	7,000	105	1-11-2011	15,000
16	12-10-2012	6,000	106	1-11-2011	15,000
17	25-10-2012	7,000	107	1-11-2011	25,000
18	25-10-2012	47,462	108	1-11-2011	25,000
19	25-10-2012	20,000	109	1-11-2011	20,000
20	25-10-2012	19,266	110	2-11-2011	15,000
21	30-10-2012	5,000	111	2-11-2011	20,000
22	3-12-2012	65,504	112	3-11-2011	15,000
23	19-12-2012	4,050	113	3-11-2011	20,000
24	19-12-2012	20,460	114	3-11-2011	15,000
25	19-12-2012	33,600	115	3-11-2011	10,000
26	11-1-2013	101,000	116	3-11-2011	20,000
27	6-4-2013	48,422	117	3-11-2011	20,000
28	13-02-2012	67,323	118	3-11-2011	30,000
29	13-02-2012	20,800	119	3-11-2011	15,000
30	13-02-2012	20,180	120	3-11-2011	15,000
31	16-02-2012	1,350	121	3-11-2011	95,000
32	20-02-2012	10,000	122	3-11-2011	40,000
33	23-02-2012	24,960	123	3-11-2011	25,000
34	23-02-2012	24,739	124	3-11-2011	25,000
35	23-02-2012	10,210	125	3-11-2011	20,000
36	10-1-2012	20,000	126	3-11-2011	20,000
37	20-01-2012	10,000	127	3-11-2011	7,840
38	20-01-2012	18,600	128	3-11-2011	418,055

(Amount in Rupees)

S. No.	Date	Amount	S. No.	Date	Amount
39	19-08-2011	899,358	129	3-11-2011	30,000
40	20-08-2011	5,120	130	4-11-2011	10,000
41	20-08-2011	4,250	131	4-11-2011	20,000
42	22-08-2011	10,000	132	4-11-2011	5,000
43	22-08-2011	351,452	133	4-11-2011	20,000
44	24-08-2011	10,400	134	4-11-2011	10,000
45	29-08-2011	501,726	135	4-11-2011	10,000
46	30-08-2011	321,527	136	4-11-2011	20,000
47	9-9-2011	10,400	137	4-11-2011	30,000
48	9-9-2011	354,838	138	4-11-2011	15,000
49	10-9-2011	82,577	139	4-11-2011	90,221
50	14-09-2011	5,272	140	4-11-2011	20,945
51	15-09-2011	6,360	141	4-11-2011	15,000
52	20-09-2011	19,380	142	4-11-2011	30,000
53	21-09-2011	24,465	143	4-11-2011	400
54	21-09-2011	817,462	144	5-11-2011	10,000
55	28-09-2011	52,708	145	5-11-2011	35,000
56	30-09-2011	244,570	146	5-11-2011	11,553
57	30-09-2011	67,190	147	5-11-2011	14,000
58	30-09-2011	7,840	148	5-11-2011	10,000
59	3-10-2011	38,000	149	5-11-2011	20,000
60	4-10-2011	6,880	150	5-11-2011	20,000
61	4-10-2011	15,000	151	5-11-2011	34,732
62	5-10-2011	79,980	152	5-11-2011	10,000
63	8-10-2011	127,677	153	5-11-2011	90,000
64	10-10-2011	35,000	154	5-11-2011	125,000
65	11-10-2011	352,531	155	5-11-2011	140,000
66	12-10-2011	18,000	156	5-11-2011	115,000
67	12-10-2011	7,840	157	5-11-2011	200,000
68	13-10-2011	394,739	158	5-11-2011	20,000
69	14-10-2011	10,000	159	5-11-2011	10,000
70	18-10-2011	48,478	160	5-11-2011	20,000
71	18-10-2011	10,000	161	5-11-2011	10,000
72	18-10-2011	10,000	162	5-11-2011	10,000
73	18-10-2011	142,080	163	5-11-2011	10,000
74	18-10-2011	89,525	164	5-11-2011	10,000
75	18-10-2011	5,000	165	5-11-2011	8,000
76	18-10-2011	413,785	166	5-11-2011	8,000
77	21-10-2011	45,000	167	5-11-2011	8,000
78	21-10-2011	48,941	168	5-11-2011	8,000
79	25-10-2011	3,450	169	5-11-2011	8,000
80	27-10-2011	46,390	170	5-11-2011	8,000
81	29-10-2011	30,000	171	5-11-2011	8,000
82	31-10-2011	35,000	172	5-11-2011	10,000

(Amount in Rupees)

S. No.	Date	Amount	S. No.	Date	Amount
83	31-10-2011	15,000	173	5-11-2011	10,000
84	31-10-2011	15,000	174	5-11-2011	8,000
85	31-10-2011	15,000	175	5-11-2011	10,000
86	31-10-2011	81,017	176	5-11-2011	8,000
87	31-10-2011	30,000	1737	10-11-2011	30,000
88	31-10-2011	25,000	178	10-11-2011	9,990
89	31-10-2011	25,000	179	10-11-2011	18,145
90	31-10-2011	20,000	<b>Total</b>		<b>9,485,982</b>

**1. Town Committee, Diplo (Para # 7) Year 2013-14**

(Amount in Rupees)

S. No.	Description	Inst.No	Date	Amount
1	Cash Payment	5626065	10-10-2012	5,448
2	Cash Payment	5628195	10-12-2012	12,888
3	Cash Payment	5629318	10-12-2012	13,228
4	Cash Payment	5329385	23-01-2013	13,228
5	Cash Payment	5330953	14-02-2013	13,228
6	Cash Payment	20159	13-04-2013	889,600
7	Cash Payment	21708	16-05-2013	28,346
8	Cash Payment	22002	13-06-2013	1,400,530
9	Cash Payment	19613	22-06-2013	18,184
<b>Total</b>				<b>2,394,680</b>

**Annexure-XVIII**  
**(Para No. 1.2.7.5)**

**XVIII. Award of Work without Contract Agreement**

(Amount in Rupees)

<b>S. No.</b>	<b>Description</b>	<b>Cheque No</b>	<b>To whom Paid</b>	<b>No of bills</b>	<b>Amount</b>
1	R&M of drainage scheme Mithi Pipe line	1802547/15-05-13	M/s Haresh Kumar Govt. Contractor	21	2,067,240
2	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802548/15-05-13	M/s Mool Shanker Govt. Contractor	21	1,660,239
3	R&M of Mithi Nkt Islamkot Pipe Line	1802550/15-05-13	M/s Jeelani & Company	22	2,165,680
4	Silt Clearance of Water Tank Mithi Naukot Zero Point	1802581/03-06-13	M/s Haresh Kumar Govt. Contractor	20	1,000,000
5	R & M of Water Supply different Streets Mithi Town	1802587/03-06-13	M/s Dilawar Govt. Contractor	10	502,600
<b>Total</b>					<b>7,395,759</b>

**Annexure-XIX**  
**(Para No. 1.2.9.1)**

**XIX. Non-Production of Record**

(Rupees in Million)

<b>S. No.</b>	<b>Name of Formation</b>	<b>Para</b>	<b>Year</b>	<b>Amount</b>	<b>Non-Production</b>
1	Municipal Committee, Umerkot	1	2011-13	33.995	Partial
2	Town Committee, Kunri	1 & 3	2011-13	341.177	Partial
3	Town Committee, Samaro	1	2011-13	-	Complete
<b>Total</b>				<b>375.172</b>	

**Annexure-XX**  
**(Para No. 1.2.10.1)**

**XX. Doubtful Drawal of Cash from Bank**

(Amount in Rupees)

S. No.	Date	Amount	S. No.	Date	Amount
1	5-7-2011	367,867	87	19-01-2012	249,493
2	5-7-2011	185,212	88	19-01-2012	119,980
3	7-7-2011	202,105	89	19-01-2012	51,007
4	7-7-2011	256,685	90	19-01-2012	51,101
5	7-7-2011	256,685	91	19-01-2012	50,967
6	11-7-2011	1,588,067	92	19-01-2012	50,970
7	11-7-2011	173,712	93	27-01-2012	16,032
8	4-8-2011	138,500	94	27-01-2012	111,772
9	4-8-2011	19,428	95	6-6-2012	7,976
10	4-8-2011	170,942	96	8-6-2012	1,220,496
11	5-8-2011	282,755	97	8-6-2012	1,125,132
12	8-8-2011	355,603	98	8-6-2012	380,210
13	9-8-2011	266,549	99	8-6-2012	134,560
14	9-8-2011	14,238	100	8-6-2012	82,727
15	18-08-2011	350,295	101	8-6-2012	103,048
16	19-08-2011	189,082	102	13-06-2012	48,056
17	19-08-2011	256,571	103	13-06-2012	150,447
18	19-08-2011	195,303	104	13-06-2012	98,864
19	19-08-2011	193,083	105	13-06-2012	8,140
20	19-08-2011	255,466	106	14-06-2012	334,080
27	19-08-2011	278,015	107	15-06-2012	67,749
28	19-08-2011	369,183	108	26-06-2012	103,593
29	19-08-2011	559,754	109	26-06-2012	211,894
30	20-08-2011	42,000	110	29-06-2012	542,435
31	24-08-2011	188,759	111	29-06-2012	22,786
32	24-08-2011	188,438	112	29-06-2012	29,002
33	24-08-2011	187,824	113	29-06-2012	37,126
34	24-08-2011	110,322	<b>TOTAL (2011-12)</b>		<b>23,519,801</b>
35	24-08-2011	188,734	114	1-8-2012	120,000
36	24-08-2011	39,754	115	1-8-2012	10,209
37	24-08-2011	13,270	116	7-8-2012	362,934
38	25-08-2011	195,653	117	7-8-2012	90,969
39	25-08-2011	186,758	118	13-08-2012	224,445
40	26-08-2011	112,010	119	13-08-2012	1,841,327
41	26-08-2011	95,882	120	13-08-2012	1,769,474
42	26-08-2011	1,692,605	121	15-08-2012	642,164
43	27-08-2011	4,420	122	15-08-2012	71,352
44	27-08-2011	188,506	123	16-08-2012	33,543

(Amount in Rupees)

S. No.	Date	Amount	S. No.	Date	Amount
45	27-08-2011	371,288	124	17-08-2012	555,490
46	29-08-2011	189,595	125	18-08-2012	58,619
47	29-08-2011	256,216	126	18-08-2012	58,368
48	29-08-2011	776,463	127	18-08-2012	58,347
49	29-08-2011	173,898	128	18-08-2012	59,739
50	29-08-2011	189,020	129	18-08-2012	198,971
51	29-08-2011	187,893	130	25-08-2012	57,982
52	30-08-2011	62,798	131	29-08-2012	119,021
53	5-1-2012	159,500	132	30-08-2012	25,000
54	18-01-2012	299,547	133	31-08-2012	265,613
55	18-01-2012	106,599	134	6-11-2012	1,220,120
56	18-01-2012	26,880	135	6-11-2012	656,026
57	18-01-2012	194,092	136	6-11-2012	56,763
58	18-01-2012	86,675	137	8-11-2012	2,438
59	18-01-2012	12,601	138	8-11-2012	2,438
60	18-01-2012	160,049	139	12-11-2012	751,248
61	18-01-2012	152,515	140	12-11-2012	656,684
62	18-01-2012	792,521	141	12-11-2012	656,026
63	18-01-2012	577,067	142	19-11-2012	178,883
64	18-01-2012	125,225	143	23-11-2012	184,607
65	18-01-2012	247,083	144	23-11-2012	1,114,464
66	18-01-2012	246,654	145	23-11-2012	95,104
67	18-01-2012	88,659	146	27-11-2012	96,096
68	18-01-2012	50,984	147	1-2-2013	902,802
69	18-01-2012	50,895	148	1-2-2013	885,961
70	18-01-2012	50,896	149	2-2-2013	398,002
71	18-01-2012	50,902	150	6-2-2013	76,106
72	18-01-2012	50,928	151	7-2-2013	135,940
73	18-01-2012	50,928	152	7-2-2013	190,066
74	18-01-2012	50,846	153	9-2-2013	130,181
75	18-01-2012	50,800	154	9-2-2013	48,074
76	18-01-2012	50,958	155	15-02-2013	9,338,098
77	18-01-2012	50,934	156	15-02-2013	625,383
78	18-01-2012	50,774	157	19-02-2013	1,250,627
79	18-01-2012	50,906	158	23-02-2013	1,057,280
80	18-01-2012	50,897	159	23-02-2013	704,893
81	18-01-2012	50,928	160	28-02-2013	138,500
82	18-01-2012	117,801	161	28-02-2013	55,963
83	18-01-2012	949,155	162	28-02-2013	103,361
84	19-01-2012	286,354	163	28-02-2013	186,727
85	19-01-2012	150,369	164	28-02-2013	134,835
86	19-01-2012	51,030	165	28-02-2013	9,520
<b>Total</b>					<b>28,666,783</b>
<b>G.Total</b>					<b>52,186,584</b>

**Annexure-XXI**  
**(Para No. 1.2.10.2)**

**XXI. Un-authorized appointments of Employees**

(Rupees in Million)

<b>S. No.</b>	<b>Name of Formation</b>	<b>Para</b>	<b>Year</b>	<b>No. of employees appointed</b>	<b>Amount</b>
1	Town Committee, Kunri,	7	2013-14	12	0
2	Town Committee, Pithoro	8	2011-12	71	8.076
3	Town Committee Samaro	20	2013-14	86	14.494
4	Town Committee Kunri	4	2013-14	66	10.543
5	Town Committee, Pithoro	19	2013-14	70	11.059
<b>Total</b>				<b>305</b>	<b>44.172</b>



**Annexure-XXII**  
**(Para No. 1.2.10.3)**

**XXII. Non-Transparency in Government Spending**

(Rupees in Million)

<b>S. No.</b>	<b>Name of Formation</b>	<b>Para</b>	<b>Year</b>	<b>Amount</b>
1	District Council, Umerkot	6	2013-14	0.658
2	Chief Municipal Officer, Municipal Committee, Umerkot	No details provided		7.355
3	Chief Municipal Officer, Municipal Committee Umerkot	2	2013-14	4.365
4	Town Committee, Kunri	No details provided		7.370
5	Town Officer, Pithoro	21	2011-13	3.030
6	Town Committee, Samaro	18	2013-14	4.774
7	Town Committee, Kunri	7	2013-14	2.478
8	Town Committee, Pithoro	7	2013-14	2.202
<b>Total</b>				<b>32.232</b>

**Annexure-XXIII**  
**(Para No. 1.2.10.5)**

**XXIII. Splitting up of Works**

[Amount in Rupees]

<b>Sr.</b>	<b>Date</b>	<b>Description</b>	<b>Supplier/ Contractor</b>	<b>Gross Amount</b>
1	11-11-2013	Earth work Trolley, Cleaning at Imam Bargah	Mr. Mohd Nawaz	97,000
2	-do-	Earth work Trolley, Cleaning at Imam Bargah	-do-	94,600
3	11-11-2013	Cleaning of different streets of city	-do-	99,000
4	Nil	Cleaning of different streets of city	-do-	96,800
5	13-11-13	Purchase of Electric Material	Mr. Kirshan Lal	57,500
6	Nil	Purchase of Electric Material	-do-	50,600
7	Nil	-do-	- do-	50,270
8	Nil	-do-	-do-	59,000
9	Nil	-do-	-do-	36,660
10	Nil	-do-	-do-	44,800
11	6-3-2014	Purchase of sanitation material	M/S Azeem Hardware	70,800
12	- do -	Purchase of sanitation material	- do-	30,300
13	13-11-13	Purchase of sanitation material	- do-	50,900
14	25-11-13	Purchase of Street Lights	Mr. Kirshan Lal	88,840
15	-do -	Purchase of Street Lights	- do-	78,800
16	-do -	Purchase of Street Lights	- do-	99,720
17	-do -	Purchase of Street Lights	- do-	45,600
18	-do -	Purchase of Street Lights	- do-	84,760
19	4-10-2013	Purchase of Electric Material	M/S JK Electric Store	71,050
20	-do -	-do -	-do -	63,760
21	9-10-2013	Purchase of Electric Material	Mr. Kirshan Lal	88,400
22	-do -	-do -	-do -	97,260
23	23-10-13	Purchase of Electric Material	Mr. Kirshan Lal	80,940
24	-do -	-do -	-do -	66,100

[Amount in Rupees]

Sr.	Date	Description	Supplier/ Contractor	Gross Amount
25	23-10-13	Purchase of Electric Material	Mr. Kirshan Lal	64,000
26	-do -	-do -	-do -	54,750
27	9-5-2014	Purchase of Street Lights	Mr. Ashok Kumar	86,220
28	-do -	-do -	-do -	96,920
29	21-5-14	Purchase of Electric Material (Streetlights)	Mr. Abdul Qadir	95,680
30	-do -	-do -	-do -	83,275
31	-do -	-do -	-do -	44,500
32	-do -	-do -	-do -	45,500
33	10-4-2014	Purchase of Street Lights	Mr. Kirshan Lal	99,530
34	-do -	-do -	-do -	38,216
35	-do -	-do -	-do -	69,480
36	-do -	-do -	-do -	55,400
<b>Total</b>				<b>2,536,931</b>

(Amount in Rupees)

S. No.	Description	W.O# & Date	To whom paid	Amount
1	Exchange of water supply line near Latif House	No.TC/SPI/97/2011 dated 15-08-11	Mr. Muhammad Aslam Govt Contractor	99,000
2	Disposal of Rain water Kolhi & Ranha para Shadi pali Town	No.TC/SPI/99/2011 dated 15-08-11		99,360
<b>Sub-Total</b>				<b>198,360</b>
3	Replacement of 3" water supply line of Meghwar Mohalla Pithoro town	No.TC/PHO/674/2011 dated 16-07-11	Mr. Nehru Mal Khatri	93,500
4	Replacement of 3" water supply line of kalhi Bazar Pithoro town	No.TC/PHO/673/2011 dated 16-07-11	Mr. Nehru Mal Khatri	88,000
5	Replacement of 3" water supply line of Sher Khan Nohri Mohalla Pithoro town	No.TC/PHO/672/2011 dated 16-07-11	Mr. Nehru Mal Khatri	99,000
6	Replacement of 3" water supply line of Abru Mohalla Pithoro town	No.TC/PHO/676/2011 dated 16-07-11	Mr. Nehru Mal Khatri	88,000
<b>Sub-Total</b>				<b>368,500</b>

(Amount in Rupees)

S. No.	Description	W.O# & Date	To whom paid	Amount
7	Const. of Katcha Bacha Band of Rain water for Shadi Pali Town Pithoro (P-1)	No.TC/PHO/733/2011 dated 23-08-11	Mr. Muhammad Ashraf Govt Contractor	98,350
8	Const. of Katcha Bacha Band of Rain water for Shadi Pali Town Pithoro (P-2)	No.TC/PHO/734/2011 dated 23-08-11	Mr. Muhammad Ashraf Govt Contractor	98,350
9	Const. of Katcha Bacha Band of Rain water for Shadi Pali Town Pithoro (P-3)	No.TC/PHO/735/2011 dated 23-08-11	Mr. Muhammad Ashraf Govt Contractor	98,350
10	Const. of Katcha Bacha Band of Rain water for Shadi Pali Town Pithoro (P-4)	No.TC/PHO/736/2011 dated 23-08-11	Mr. Muhammad Ashraf Govt Contractor	98,350
<b>Sub-Total</b>				<b>393,400</b>
11	Construction: of Katcha Bund for Rain water from disposal works to Ghosia Pump	No.TC/PHO/772/ 2011 dated 05-09-11	Mr. Taneraj Aod Govt. Contractor	99,681
12	Construction: of Katcha Bund for Rain water from disposal works to Ghosia Pump (Part-3) Pithoro Town	No.TC/PHO/773/ 2011 dated 05-09-11	Mr. Taneraj Aod Govt. Contractor	98,947
<b>Sub-Total</b>				<b>198,628</b>
13	Construction: of Earth work for Berms of Block top road from Eid Gah to City Shadi Pali Town	No.TC/PHO/742/ 2011 dated 25-08-11	Mr. Nehru Mal Khatri	96,843
14	Construction: of Earth work for Berms of Block top road from Civil Hospital to City Shadi Pali Town	No.TC/PHO/743/ 2011 dated 25-08-11	Mr. Nehru Mal Khatri	97,102
15	Construction: of Earth work for Berms of Block top road @ Sahdi Pali Old road for Shadi Pali Town	No.TC/PHO/744/ 2011 dated 25-08-11	Mr. Nehru Mal Khatri	97,560
16	Construction: of Earth work for Berms of Block top road @ Sahdi Pali Old	No.TC/PHO/745/ 2011 dated 25-08-11	Mr. Nehru Mal Khatri	98,421
17	Construction: of Earth work for Berms of Block top road from main gate to city	No.TC/PHO/746/ 2011 dated 25-08-11	Mr. Nehru Mal Khatri	98,883
18	Construction: of Earth work for Berms of Block top road from main gate to GNS Town	No.TC/PHO/748/ 2011 dated 25-08-11	Mr. Nehru Mal Khatri	98,608
19	Construction: of Earth work for Berms of Block top road from main gate to Khipro Road of GNS Town	No.TC/PHO/749/ 2011 dated 25-08-11	Mr. Nehru Mal Khatri	98,995
<b>Sub-Total</b>				<b>686,412</b>

(Amount in Rupees)

S. No.	Description	W.O# & Date	To whom paid	Amount
20	Silt Clearance of surface Drains of Mulhi & Lohana Mohalla for Shadipali Town	No.TMA/PHO/879/ 2011 dated 12-10-11	Mr. Ramesh Raj Govt. Contractor	98,125
21	Construction: of Earthwork for Berma of B/Top Road from main Gate to Naka for Pithoro Town	No.TC/PHO/881/ 2011 dated 12-10-11	Mr. Ramesh Raj Govt. Contractor	99,993
22	Construction: of Earthwork for Berma of B/Top Road from Naka to Basomal Factory	No.TC/PHO/882/ 2011 dated 12-10-11	Mr. Ramesh Raj Govt. Contractor	97,515
23	Construction: of Earthwork for Berma of B/Top Road from Akri Mohalla to main gate	No.TC/PHO/883/ 2011 dated 12-10-11	Mr. Ramesh Raj Govt. Contractor	99,999
24	Construction: of Earthwork B/Top Road	No.TC/PHO/884/ 2011 dated 12-10-11	Mr. Ramesh Raj Govt. Contractor	99,999
<b>Sub-Total</b>				<b>495,631</b>
<b>Total 2011-12</b>				<b>1,972,431</b>
25	Construction of CC Road @ Raisingh Malhi Street GNS Town (P-2)	No.TMA/PHO/532/2012 dated 29-06-12	Mr. Ramesh Raj Govt. Contractor	92,876
26	Construction of CC Road @ Raisingh Malhi Street GNS Town	No.TMA/PHO/531/2012 dated 29-06-12	Mr. Ramesh Raj Govt. Contractor	99,548
27	Earth Work for village Haji Pyar Ali (P-2)	No.TMA/PHO/526/2012 dated 29-06-12	Mr. Ramesh Raj Govt. Contractor	99,086
28	Earth Work for village Haji Pyar Ali (P-1)	No.TMA/PHO/525/2012 dated 29-06-12	Mr. Ramesh Raj Govt. Contractor	99,230
29	Earth Work for village Sodho Roonjo (P-3)	No.TMA/PHO/524/2012 dated 29-06-12	Mr. Ramesh Raj Govt. Contractor	99,520
30	Earth Work for village Sodho Roonjo (P-2)	No.TMA/PHO/523/2012 dated 29-06-12	Mr. Ramesh Raj Govt. Contractor	98,795
31	Earth Work for village Sodho Ranjho (P-1)	No.TMA/PHO/522/2012 dated 29-06-12	Mr. Ramesh Raj Govt. Contractor	98,504
<b>Sub-Total</b>				<b>3,155,621</b>
32	Construction of open surface drain Saman Mohalla for GNS Town	No.TMA/PHO/594/2012 dated 07-08-12	Mr. Ramesh Raj Govt. Contractor	96,761
33	Construction of open surface drain Malhi Mohalla Pithoro Town	No.TMA/PHO/593/2012 dated 07-08-12	Mr. Ramesh Raj Govt. Contractor	99,877
34	Construction of open surface drain @ Station Mohalla Pithoro Town	No.TMA/PHO/592/2012 dated 07-08-12	Mr. Ramesh Raj Govt. Contractor	98,809
35	Construction of open surface drain @ Malik Mohalla Pithoro Town	No.TMA/PHO/590/2012 dated 07-08-12	Mr. Ramesh Raj Govt. Contractor	99,665
36	Construction of open surface drain Khatri Mohalla for GNS Town	No.TMA/PHO/595/2012 dated 07-08-12	Mr. Ramesh Raj Govt. Contractor	99,877
37	Construction of open surface drain Mnagarhar Mohalla Oithoro Town	No.TMA/PHO/591/2012 dated 07-08-12	Mr. Ramesh Raj Govt. Contractor	95,960
<b>Sub-Total</b>				<b>590,949</b>

(Amount in Rupees)

S. No.	Description	W.O# & Date	To whom paid	Amount
38	Construction of Bricks Pavement in Bhul Mohalla GNS Town (P-2)	No.TMA/PHO/497/2012 dated 25-06-12	M/s Tane Raj Oad Govt. Contractor	98,902
39	Construction of Bricks pavement in village Habibullah Halepoto	No.TMA/PHO/498/2012 dated 25-06-12	M/s Tane Raj Oad Govt. Contractor	99,822
<b>Sub-Total</b>				<b>198,724</b>
40	Earth Work for Berms of B/Top road @ Pithoro Town	No.TMA/PHO/488/2012	M/s Tane Raj Oad Govt. Contractor	97,900
41	Earth Work for Berms of B/Top road @ Pithoro Town	No.TMA/PHO/489/2012	M/s Tane Raj Oad Govt. Contractor	99,000
42	Earth Work for Berms of B/Top road @ Pithoro Town	No.TMA/PHO/487/2012	M/s Tane Raj Oad Govt. Contractor	99,550
<b>Sub-Total</b>				<b>296,450</b>
43	Earth work for road berms @ Bachaband	No.TMA/PHO/651/2012 dated 18-08-12	M/s Tane Raj Oad Govt. Contractor	98,250
44	Earth work for road berms @ Bachaband	No.TMA/PHO/652/2012 dated 18-08-12	M/s Tane Raj Oad Govt. Contractor	98,250
45	Earth work for road berms @ Shadipalli Town	No.TMA/PHO/653/2012 dated 18-08-12	M/s Tane Raj Oad Govt. Contractor	98,250
46	Earth work for road berms @ GNS Town	No.TMA/PHO/654/2012 dated 18-08-12	M/s Tane Raj Oad Govt. Contractor	98,250
<b>Sub-Total</b>				<b>393,000</b>
47	Construction of Kachaband (Partition Band) at village Mir Khan Khuli (P-2)	No.TMA/PHO/728/2012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,800
48	Construction of Kachaband (Partition Band) at Road side Grid Station Pithoro(P-1)	No.TMA/PHO/729/2012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,800
49	Construction of earth work for village Sodho Roonho (P-2)	No.TMA/PHO/734/2012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,900
50	Construction of earth work for village Sodho Roonho (P-3)	No.TMA/PHO/735/2012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,900
51	Construction of earth work for village Haji Pyar Ali (P-1)	No.TMA/PHO/735/2012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,900
52	Construction of earth work for village Haji Pyar Ali (P-2)	No.TMA/PHO/736/2012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,900
53	Construction of earth work for village Haji Pyar Ali (P-3)	No.TMA/PHO/737/2012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,980
54	Construction of earth work for village Sodho Roonjho (P-1)	No.TMA/PHO/733/2012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,900
55	Construction of earth work for village Abdul Rahim Palli (P-1)	No.TMA/PHO/738/2012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,980
56	Construction of earth work for village Abdul Rahim Palli (P-2)	No.TMA/PHO/739/2012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,980
57	Construction of earth work for village Abdul Rahim Palli (P-3)	No.TMA/PHO/740/2012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,980

(Amount in Rupees)

S. No.	Description	W.O# & Date	To whom paid	Amount
58	Construction of earth work for village Waghan mangrio (P-1)	No.TMA/PHO/7412012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,980
59	Construction of earth work for village Waghan mangrio (P-1)	No.TMA/PHO/7422012 dated 20-08-12	M/s Tane Raj Oad Govt. Contractor	99,600
<b>Sub-Total</b>				<b>1,298,600</b>
<b>Total 2012-13</b>				<b>5,933,344</b>
<b>Grand Total 2011-12 &amp; 2012-13</b>				<b>7,905,775</b>

#### 1. Town Committee, Pithoro (Para# 4) Year 2013-14

(Amount in Rupees)

S. No.	Voucher #	Description	Supplier/ Contractor	Sanction/ Work Order	Gross Amount
1	Nil	Construction of Katcha Band for rain protection & Hingora Mohalla for Shadi Pali Town	M/S Fayaz Ahmed Govt. Contractor	730 12/8/2013	99,823
2	Nil	Construction of Katcha Band for rain protection & Hingora Mohalla for Shadi Pali Town	M/S Fayaz Ahmed Govt. Contractor	731 12/8/2013	99,657
3	Nil	Construction of Katcha Band for rain protection & Hingora Mohalla for Shadi Pali Town	M/S Fayaz Ahmed Govt. Contractor	732 12/8/2013	99,823
4	Nil	Construction of Katcha Band for rain protection & Hingora Mohalla for Shadi Pali Town	M/S Fayaz Ahmed Govt. Contractor	733 12/8/2013	99,768
5	Nil	Construction of Katcha Band for rain protection & Hingora Mohalla for Shadi Pali Town	M/S Fayaz Ahmed Govt. Contractor	734 12/8/2013	99,879
6	Nil	Repair & providing, lying, jointing PVC Pipe and Drainage Pipe Line for Rahoo Mohallah, Shadipali Town	M/S Fayaz Ahmed Govt. Contractor	735 12/8/2013	99,686
7	Nil	Repair & providing, lying, jointing PVC Pipe and Drainage Pipe Line for Pali Mohallah, Shadipali Town	M/S Fayaz Ahmed Govt. Contractor	736 12/8/2013	99,603
8	Nil	Repair & providing, lying, jointing PVC Pipe and Drainage Pipe Line for Kolhi Mohalla, Shadipali Town	M/S Fayaz Ahmed Govt. Contractor	759 15-08-13	99,561
9	Nil	Repair & providing, lying, jointing PVC Pipe and Drainage Pipe Line for Ranjho Mohalla Pithoro Town	M/S Fayaz Ahmed Govt. Contractor	760 16-08-13	99,520

(Amount in Rupees)

S. No.	Voucher #	Description	Supplier/ Contractor	Sanction/ Work Order	Gross Amount
10	Nil	Repair & providing, lying, jointing PVC Pipe and Drainage Pipe Line for Chohan Mohalla Pithoro Town	M/S Fayaz Ahmed Govt. Contractor	761 16-08-13	99,586
11	Nil	Repair & providing, lying, jointing PVC Pipe and Drainage Pipe Line for Nohri Mohalla Pithoro Town	M/S Fayaz Ahmed Govt. Contractor	762 16-08-13	99,478
12	Nil	Repair & providing, lying, jointing PVC Pipe and Drainage Pipe Line for Station Mohalla Pithoro Town	M/S Fayaz Ahmed Govt. Contractor	763 16-08-13	99,437
13	Nil	Construction of Katcha Road @ Railway Phatuk to Ghulam Nabi Shah Road Pithoro	M/S Fayaz Ahmed Govt. Contractor	255 17-09-13	99,409
14	Nil	Construction of Katcha Road @ Railway Phatuk to Ghulam Nabi Shah Road Pithoro	M/S Fayaz Ahmed Govt. Contractor	255 17-09-13	99,722
15	Nil	Construction of Katcha Road @ Railway Phatuk to Ghulam Nabi Shah Road Pithoro	M/S Fayaz Ahmed Govt. Contractor	257 17-09-13	99,659
16	Nil	Repair of RCC Slabs Roads Cross at Main Road for Ghulam Nabi Shah Town	M/S Fayaz Ahmed Govt. Contractor	261 17-09-13	99,930
17	Nil	Repair of RCC Slabs Roads Cross at Main Road for Ghulam Nabi Shah Town	M/S Fayaz Ahmed Govt. Contractor	262 17-09-13	80,257
18	Nil	Construction of concrete & cement road at Soomra Mohalla at Pithoro	M/S J.P Construction Company	255 17-09-13	97,813
19	Nil	Construction of CC road at Khatri Mohalla Ghulam Nabi Shah Town	M/S J.P Construction Company	313 17-09-13	97,776
20	Nil	Construction of CC road at Saman Mohalla Ghulam Nabi Shah Town	M/S J.P Construction Company	214 17-09-13	97,739
21	Nil	Construction of CC road at Malik Mohalla at Shadi Pali Town	M/S Fayaz Ahmed Govt. Contractor	313	97,961
22	Nil	Construction of CC road at Qureshi Mohalla at Shadi Pali Town	M/S Fayaz Ahmed Govt. Contractor	314 10/10/2013	98,035



(Amount in Rupees)

S. No.	Voucher #	Description	Supplier/ Contractor	Sanction/ Work Order	Gross Amount
23	Nil	Construction of CC road at Kumbhar Mohalla at Shadi Pali Town	M/S Fayaz Ahmed Govt. Contractor	315 10/10/2013	97,924
24	Nil	Construction of CC road at Khatar Wali Dargah at Ghulam Nabi Shah	M/S Fayaz Ahmed Govt. Contractor	316 10/10/2013	97,887
25	Nil	Construction of CC road at Syed Mohalla at Ghulam Nabi Shah	M/S Fayaz Ahmed Govt. Contractor	317 10/10/2013	98,072
26	Nil	Construction of CC road at Khatri Mohalla at Ghulam Nabi Shah	M/S Fayaz Ahmed Govt. Contractor	318 10/10/2013	97,850
27	Nil	Construction of CC road at Station Mohalla Pithoro	M/S J.P Construction Company	319 10/10/2013	98,124
28	Nil	Construction of CC road at Chania Mohalla Pithoro	M/S J.P Construction Company	320 10/10/2013	98,065
29	Nil	Construction of Bricks Pavement @ Masan Road @ Ghulam Nabi Shah Town	M/S J.P Construction Company	321 10/10/2013	99,756
30	Nil	Construction of Bricks Pavement @ Masan Road @ Ghulam Nabi Shah Town	M/S J.P Construction Company	322 10/10/2013	99,708
<b>Total</b>					<b>2,951,508</b>

**4. Town Officers, Town Committees, Kunari (Para# 10) Year 2012-13**

(Amount in Rupees)

Cheq#/ Amount	Date	Contractor	Name of Work	Amount
461503/ 498,252	03-10-2012	M. Ismail	Earth Work at Village Doulat Chandio	88,300
	03-10-2012	M. Ismail		88,500
	03-10-2012	M. Ismail		88,300
	03-10-2012	M. Ismail		88,300
	03-10-2012	M. Ismail		88,300
	03-10-2012	M. Ismail		88,300
<b>Total</b>				<b>530,000</b>

**Annexure-XXIV**  
**(Para No. 1.2.10.6)**

**XXIV. Non-Recovery of Outstanding Arrears**

(Rupees in Million)

<b>S. No.</b>	<b>Name of Formation</b>	<b>Particulars</b>	<b>Para</b>	<b>Year</b>	<b>Amount</b>
1	CMO, Municipal Committee, Umerkot	Rent	11	2013-14	7.930
2	Town Committee, Kunri	Water rates	13	2013-14	2.258
3	Town Committee, Pithoro	Water rates	13	2013-14	2.037
<b>Total</b>					<b>12.225</b>

**Annexure-XXV**  
**(Para No. 1.2.10.7)**

**XXV. Loss due to Non-Revision / Increases of Rent**

(Rupees in Million)

<b>S. No.</b>	<b>Name of Formation</b>	<b>Para</b>	<b>Year</b>	<b>Amount</b>
1	CMO, Municipal Committee, Umerkot	24	2013-14	4.205
2	Town Committee, Samaro	13	2013-14	1.641
3	Town Committee Pithoro	16	2011-13	1.313
4	Town Committee, Kunri	14	2013-14	1.846
<b>Total</b>				<b>9.005</b>

**Annexure-XXVI  
(Para No. 1.2.10.9)**

**XXVI. Non-Imposition of Penalty**

**1. Chief Municipal Officer, Municipal Committee Umerkot (Para# 2) Year 2011-13**

(Amount in Rupees)

W/No.	Name of Scheme	Contractor	Estimate Cost	Date of start	stip: date of completion	Act: dt. of comp:	Penalty 10%
1	Improvement of Road from Teen Talwar Chowk to Allah Wala Chowk	Hussaini Engineering	3,000,000	28-06-2012	30-12-2012	W.I.P	300,000
72	Construction of Brick Soling various streets Juneja Rahimoon, Kunbhar Colony, Raheem Colony.	Habibullah Junejo	3,066,232	28-06-2012	30-12-2012	W.I.P	306,623
277	Construction of Block Top Road Village Munim Palli to Kapri Paro & Palli Paro.	M. Ameen Palli	3,000,000	28-06-2012	30-12-2012	W.I.P	300,000
306	Construction of Black Top Road Haji Natho Soomro UC-Khokhrapar.	Razaque Rajab Ali	3,000,000	28-06-2012	30-12-2012	W.I.P	300,000
310	Construction of Black Top Road Talpur From Fakir Abdullah	Prem	5,000,000	28-06-2012	30-12-2012	W.I.P	500,000
<b>Total</b>			<b>17,066,232</b>				<b>1,706,623</b>

**2. Town Officer, Town Committee Pithoro (Para# 3) Year 2011-13**

(Amount in Rupees)

S. No.	Name of scheme	W.O #	Estimated Approved Technically	Period of Compl: as per NIT	DOS	ADOC	Penalty 10%
1	Const. of water tank for village Haji Samhee Rajar Deh Lagni UC Pithoro	TMA/PHO/393 Of 2011	517,300	3 Months	04-05-11	WIP	51,730
2	Const. of water tank for village Ghulam Mohammad Soomro Deh Palli UC Pithoro	TMA/PHO/398 Of 2011	517,300	3 Months	05-05-11	16-04-12	51,730
3	Const. of water tank for village Abdul Rahim Pali Bacha Band NR Khizar Hayal Petroleum Service Pithoro	TMA/PHO/4008 Of 2011	517,300	3 Months	05-05-11	27-07-12	51,730
4	Const. of water tank for Village Ali Mohammad Shar Akri Vadi U.C Pithoro	TMA/PHO/403 Of 2011	517,300	3 Months	05-05-11	WP	51,730
5	Construction: of Water Tank Habib Cotton Deh Khuda Bux Mari UC Shahdi Palli	TMA/PHO/415 Of 2011	516,600	3 Months	07-05-11	03-01-12	51,660
6	Construction: of Water Tank Ghulam Qadir Dal Deh Baraji UC Shahdi Palli	TMA/PHO/4190f 2011	516,600	3 Months	07-05-11	03-01-12	51,660
7	Const. of water tank for village Haji Sohbat Mari Deh Khuda Bux Mari	TMA/PHO/421 Of 2011	516,600	3 Months	03-05-11	16-04-12	51,660
8	Const. of water tank for village Sahib Khan Lashari Deh Barachi	TMA/PHO/422 Of 2011	516,600	3 Months	06-05-11	29-09-11	51,660
9	Const. of water tank for village Ali Nawaz Korai UC Shah Mardan Shah	TMA/PHO/424 Of 2011	518,900	3 Months	05-05-11	25-11-11	51,890
10	Const. of water tank for village Allah Nawaz Khoso Otaq UC Shah Mardan Shah	TMA/PHO/426 Of 2011	518,900	3 Months	05-05-11	WP	51,890
11	Const. of water tank for village Ali Akber Halepoto Deh Jharkiyari UC Shah Mardan Shah	TMA/PHO/428 Of 2011	518,900	3 Months	04-05-11	WP	51,890

(Amount in Rupees)

S. No.	Name of scheme	W.O #	Estimated Approved Technically	Period of Compl: as per NIT	DOS	ADOC	Penalty 10%
12	Const. of water tank for village Sher Muhammad S/o Arbab Mangrio U.C Shah Mardan Shah	TMA/PHO/431 Of 2011	518,900	3 Months	03-05-11	WP	51,890
13	Const. of water tank for village Khameso S/o Sadda Bux Mangrio U.C Shah Mardan Shah	TMA/PHO/432 Of 2011	518,900	3 Months	02-05-11	13-02-12	51,890
14	Const. of water tank for village Haji Payar Ali S/o Haji Adam Mangrio U.C Shah Mardan Shah	TMA/PHO/434 Of 2011	518,900	3 Months	05-05-11	WP	51,890
15	Const. of water tank for village Muhammad Usman Gajoo Deh 5 Alaf U/C Shah Mardan Shah	TMA/PHO/437 Of 2011	518,900	3 Months	05-05-11	WP	51,890
16	Const. of water tank for village Sher Muhammad Gajoo Deh 5 Alf U.C Shah Mardan Shah	TMA/PHO/438 Of 2011	518,900	3 Months	05-05-11	WP	51,890
17	Const. of water tank for village Abdul Hakeem Arisar UC Shah Mardan Shah	TMA/PHO/540 Of 2011	518,900	3 Months	05-05-11	WP	51,890
18	Construction of Brick Pavement in Village Thanvi Ahtasham Al-Haq, Choudhri Ilam Din, Ghahi Khan Chohan, Allah Warayo Abro Deh Morjhango, Siddique Abro, Noor Din Sand , Mohammad Ismail Rind Deh Jago,	TMA/PHO/366 Of 2011	2,120,930	3 Months	04-05-11	29-02-12	212,093
19	Construction of Brick Pavement from Main Road to Bheel Paro Haji Habib Halepoto, Sameja Mohalla to Massan, Rana Nadeem Rajput U/C shah Mardan Shah, Usman S/o Chakar Mangrio, Haji Venho Mangrio. Manjhi Rajar, Village Abdul Hakeem Arisar,	TMA/PHO/370 Of 2011	2,172,600	3 Months	04-05-11	08-04-12	217,260

(Amount in Rupees)

S. No.	Name of scheme	W.O #	Estimated Approved Technically	Period of Compl: as per NIT	DOS	ADOC	Penalty 10%
20	Construction of C.C block Road for Samaan Mohalla, Ghulam Nabi Shah Town	TMA/PHO/335 Of 2011	2,128,000	3 Months	04-05-11	30-08-11	212,800
21	Construction Of Culverts On Water Courses Of Various In Union Council Shah Mardan Shah (17 Nos.)	TMA/PHO/330 Of 2011	1,312,200	3 Months	05-05-11	30-08-11	131,220
22	Construction of Public Park Pithoro Town	TMA/PHO/441 Of 2011	1,885,100	3 Months	02-05-11	16-04-12	188,510
23	Renovation of Water Supply Scheme Pithoro Town	TMA/PHO/372 Of 2011	4,889,400	3 Months	04-05-11	15-03-12	488,940
24	Construction of Shopping Center of Shadi Palli Town,	TMA/PHO/376 Of 2011	2,664,100	3 Months	04-05-11	WP	266,410
25	Construction of Open Surface Drains and C.C Rod for Samman Mohalla, Nohri Mohalla & Meghwar Mohalla in Ghulam Nabi Shah Town	TMA/PHO/328 Of 2011	2,452,400	3 Months	04-05-11	13-03-12	245,240
<b>Total</b>			<b>28,430,430</b>				<b>2,843,043</b>

**Annexure-XXVII**  
**(Para No. 1.2.10.10)**

**XXVII. Non-Accountal of Procured Articles into Stock Register**

**1. Town Officer, Town Committee, Kunri (Para# 2) Year 2013-14**

(Amount in Rupees)

Sr.	Description	Amount
1	Purchase of kerosene oil & lime Powder for sanitation.	34,500
2	Purchas of Black Mobile Oil for sanitation purposes	20,000
3	Purchase of electric material for street lights	14,450
4	Purchase of material for sanitation staff	11,900
5	Purchase of batteries for disposal	29,000
6	Purchase of electric material for street lights	17,250
7	Purchas of AGS Battery along with Generator for Shadi Pali Town Disposal Pump Station	21,500
8	Purchase of electric material for street lights	18,000
9	Purchase of Sanitation material	15,810
10	Purchase of electric material for street lights	24,590
11	Purchase of Water Pumps 8" KSB 80-200 for water supply scheme Pithoro Town	178,980
12	Purchase of battery for Milat Tractor	9,000
13	Purchase of electric material for street lights	27,140
14	Purchase of water supply material	42,653
15	Purchase of electric material for street lights	20,700
16	Purchase of material for water supply scheme Pithoro	18,700
17	Purchase of water supply material	49,200
18	Printing of office record	59,520
19	Purchase of water supply material	23,160
20	Purchase of Sanitation Material Ghulam Nabi Shah Town	22,700
21	Purchase of electric material for street lights	16,120
22	Purchase of Dog killing Poison	46,600
23	Purchase of Sanitation material	25,920
24	Purchase of electric material for street lights	24,173
25	Purchase of Laptop for Accounts Branch	44,640
26	Purchase HP-2015 Laser Printer for Accounts Branch	15,360
<b>Total</b>		<b>831,566</b>

## 2. Town Officer, Town Committee, Samaro (Para# 11) Year 2013-14

(Amount in Rupees)

S. No.	Description	Gross Amount
1	Purchase of street light Material	40,750
2	Purchase of street lights Material	33,100
3	Purchase of Complete Sett Rooter Pump for Water Supply Scheme Samaro	36,000
4	Purchase of Rooter Pump with installation at water supply scheme Samaro	82,680
5	Purchase of Tyres for Refuse Van Town Committee Samaro	79,500
6	Purchase of Tyre for office vehicle Samaro	70,600
7	Purchase of Tyre for office vehicle Samaro	35,300
8	Purchase of Sanitation material	93,350
9	Purchase of Rooter Pump for drainage water supply scheme Samaro	36,000
10	Purchase of tyre for office vehicle Potohar Jeep	34,000
11	Purchase of Sanitation material	32,400
12	Purchase of street light material	41,650
13	Purchase of Rooter Pump Complete Set	36,000
14	-do-	36,000
15	Purchase of Sanitation material	21,600
16	Purchase of Sanitation material	14,030
17	Purchase of engine & Water Pump for Moon Soon Emergency	99,775
18	Purchase of Rubber Pipe 8" (15 + 15) 30 Feet for Drainage Scheme Samaro	36,750
19	Purchase of Rooter Pump for Drain out Moon Soon Emergency	39,000
20	Purchase of Hand Pumps for water supply scheme Samaro	36,500
21	Purchase of Sanitation material	83,450
22	Purchase of street light Material	19,500
23	Purchase of street light Material	19,500
24	Purchase of street light Material	16,900
25	Purchase of water supply material	58,000
26	Purchase of water supply material	37,200
27	Purchase of engine water pump for moon soon rain emergency	99,775
28	Purchase of Sanitation material	83,450
29	Purchase of street light Material	69,960
30	Purchase of sanitation material	35,260
31	Purchase of street light Material	70,200
32	Purchase of Complete Sett Rooter Pump for drainage water	36,000
33	Purchase of Hand Pumps for drinking water	17,500
34	- do -	40,220
35	- do -	40,000
36	- do -	40,000
37	Purchas of sanitation material	83,450
38	Purchase of electric material	19,990
39	Purchas of sanitation material	47,750
40	Purchase of drainage material	27,050
41	Purchase of Hand Pumps	57,200
42	Purchase of street light Material	32,500
43	Purchase of street light Material	35,100



(Amount in Rupees)

<b>S. No.</b>	<b>Description</b>	<b>Gross Amount</b>
44	Purchase of sanitation material	83,450
45	Purchase of street light material	40,500
<b>Total</b>		<b>2,128,890</b>

**Annexure-XXVIII  
(Para No. 1.2.12.1)**

**XXVIII. Non-Production of Record**

(Rupees in Million)

<b>S. No.</b>	<b>Name of Formation</b>	<b>Para</b>	<b>Year</b>	<b>Amount</b>	<b>Non-Production</b>
1	Municipal Committee, Tando Adam	1	2012-13	14.940	Partial
2	Town Committees, Sinjhor	1	2011-13	0	Complete
3	Town Committee, Khipro	1	2011-13	0	Complete
4	Town Committee, Jam Nawaz Ali	1	2011-13	0	Complete
<b>Total</b>				<b>14.940</b>	-

**Annexure-XXIX  
(Para No. 1.2.13.1)**

**XXIX. Non-Transparency in government spending**

(Rupees in Million)

<b>S.No.</b>	<b>Name of Formation</b>	<b>Para</b>	<b>Year</b>	<b>Amount</b>
1	District Council Sanghar	1	2013-14	0.950
2	CMO, Municipal Committee Sanghar	9 & 18	2013-14	11.175
3	CMO Municipal Committee Tando Adam	17	2012-13	3.059
4	CMO Municipal Committee Tando Adam	10 & 18	2013-14	14.218
5	Town Office Shahdadpur	12	2012-13	0.449
6	TMA Shahdadpur	19	2013-14	16.731
7	Town Office Jam Nawaz Ali	20	2013-14	7.057
<b>Total</b>				<b>53.639</b>

**Annexure-XXX**  
**(Para No. 1.2.13.2)**

**XXX. Splitting up Works to avoid tender**

(Rupees in Million)

S.No.	Name of Formation	Para	Year	Amount
1	Municipal Committee, Sanghar	19	2013-14	11.933
2	Municipal Committee, Tando Adam	4	2012-13	7.346
3	Town Committee, Shahdadpur	15	2013-14	1.973
4	Town Committee, Jam Nawaz Ali	16	2013-14	3.297
<b>Total</b>				<b>24.549</b>

**1. Chief Municipal Officer, Municipal Committee Sanghar (Para# 19) Year 2013-14**

(Amount in Rupees)

S. No.	Date	Particulars	Bill Amount
1	30-07-13	Provide of Earth Filling	99,000
2	- do -	- do -	99,000
3	- do -	- do -	99,000
4	- do -	- do -	99,000
5	- do -	- do -	99,000
6	- do -	- do -	99,000
7	- do -	- do -	99,000
8	30-07-13	- do -	99,000
9	- do -	- do -	99,000
10	- do -	- do -	99,000
11	- do -	- do -	99,000
12	- do -	- do -	99,000
13	- do -	- do -	99,000
14	- do -	- do -	99,000
15	23-07-13	- do -	30,000
16	23-07-13	Earth Filling	99,000
17	- do -	- do -	99,000
18	- do -	- do -	99,000
19	- do -	- do -	99,000
20	- do -	- do -	99,000
21	- do -	- do -	99,000
22	30-07-13	Earth Filling	99,000
23	1-8-2013	Providing of Earth Filling	99,000
24	- do -	- do -	99,000
25	- do -	- do -	99,000
26	2-8-2013	Earth Filling	96,000
27	2-8-2013	Providing of Earth Filling	99,000

(Amount in Rupees)

<b>S. No.</b>	<b>Date</b>	<b>Particulars</b>	<b>Bill Amount</b>
28	2-8-2013	Providing of Earth Filling	99,000
29	- do -	- do -	99,000
30	2-8-2013	Earth Filling	96,000
31	2-8-2013	Earth Filling	99,000
32	13-08-13	Providing of Earth Filling	99,000
33	- do -	- do -	99,000
34	- do -	- do -	99,000
35	- do -	- do -	99,000
36	- do -	- do -	99,000
37	- do -	- do -	99,000
38	- do -	- do -	99,000
39	6-8-2013	Providing of Earth Filling	99,000
40	- do -	- do -	99,000
41	- do -	- do -	99,000
42	59- 16-8-2012	Providing of Earth Filling @ Various Places of U/c Khadwani Part-2 Taluka Sanghar	99,900
43	6-8-2012 - 60	Providing of Earth Filling @ Various Places of U/c Khadwani Part-1 Taluka Sanghar	99,900
44	62- 16-8-2012	Providing of Earth Filling @ Various Places of U/c Khadwani Part-4 Taluka Sanghar	99,900
45	61- 16-8-2012	Providing of Earth Filling @ Various Places of U/c Khadwani Part-3 Taluka Sanghar	99,900
46	56- 16-8-2012	Providing of Earth Filling @ Various Places of U/c Main Part-1 Taluka Sanghar	99,900
47	57- 16-8-2012	Providing of Earth Filling @ Various Places of U/c Main Part-2 Taluka Sanghar	99,900
48	63- 16-8-2012	Providing of Earth Filling @ Various Places of U/c Khadwani Part-5 Taluka Sanghar	99,900
49	20-08-13	Providing of Earth Filling	49,500
50	- do -	- do -	49,500
51	- do -	- do -	49,500
52	- do -	- do -	49,500
53	- do -	- do -	49,500
54	- do -	- do -	49,500
55	- do -	- do -	49,500
56	- do -	- do -	49,500
57	30-08-13	Earth Filling	99,000
58	17-09-13	Earth Filling	99,000
59	- do -	- do -	99,000
60	- do -	- do -	99,000
61	13-09-13	Earth Filling	49,500
62	- do -	- do -	49,500
63	- do -	- do -	49,500
64	- do -	- do -	49,500

(Amount in Rupees)

<b>S. No.</b>	<b>Date</b>	<b>Particulars</b>	<b>Bill Amount</b>
65	13-09-13	Earth Filling	49,500
66	- do -	- do -	49,500
67	4-11-2013	Earth Filling	30,000
68	- do -	- do -	30,000
69	- do -	- do -	30,000
70	- do -	- do -	30,000
71	- do -	- do -	30,000
72	- do -	- do -	30,000
73	7-11-2013	Earth Filling	99,000
74	- do -	- do -	30,000
75	- do -	- do -	30,000
76	- do -	- do -	30,000
77	- do -	- do -	30,000
78	- do -	- do -	30,000
79	- do -	- do -	30,000
80	- do -	- do -	30,000
81	- do -	- do -	30,000
82	- do -	- do -	30,000
83	- do -	- do -	30,000
84	7-11-2013	Providing of Earth Filling	30,000
85	- do -	- do -	30,000
86	- do -	- do -	30,000
87	- do -	- do -	30,000
88	- do -	- do -	30,000
89	- do -	- do -	30,000
90	- do -	- do -	30,000
91	- do -	- do -	30,000
92	- do -	- do -	30,000
93	1-11-2013	Providing of Earth Filling	30,000
94	27-01-14	Providing of Earth Filling	30,000
95	31-03-14	Providing of Earth Filling	99,000
99	- do -	- do -	99,000
100	- do -	- do -	99,000
101	17-03-14	Providing of Earth Filling	99,000
102	- do -	- do -	99,000
103	- do -	- do -	99,000
104		- do -	99,000
105		- do -	99,000
106		- do -	99,000
107	7-3-2014	Providing of Earth Filling	99,000
108	- do -	- do -	99,000
109	- do -	- do -	99,000
110	- do -	- do -	99,000

(Amount in Rupees)

S. No.	Date	Particulars	Bill Amount
111	6-3-2014	Providing of Earth Filling	99,000
112	- do -	- do -	99,000
113	- do -	- do -	99,000
114	- do -	- do -	99,000
115		- do -	99,000
116		- do -	99,000
117		- do -	99,000
118	7-3-2014	Providing of Earth Filling	99,000
119	- do -	- do -	99,000
120	- do -	- do -	99,000
121	- do -	- do -	99,000
122	6-3-2014	Providing of Earth Filling	99,000
123	- do -	- do -	99,000
124	- do -	- do -	99,000
125	- do -	- do -	99,000
115	6-3-2014	Providing of Earth Filling	99,000
116	- do -	- do -	99,000
117	- do -	- do -	99,000
118	1-4-2014	Providing of Earth Filling	99,000
119	- do -	- do -	99,000
120	- do -	- do -	99,000
121	15-04-14	Providing of Earth Filling	99,000
122	- do -	- do -	99,000
123	- do -	- do -	99,000
124	- do -	- do -	99,000
125	15-04-14	Providing of Earth Filling	99,000
126	- do -	- do -	99,000
127	- do -	- do -	99,000
128	- do -	- do -	99,000
129	11-4-2014	Providing of Earth Filling	99,000
130	- do -	- do -	99,000
131	17-04-14	Providing of Earth Filling	99,000
132	- do -	- do -	99,000
133	- do -	- do -	99,000
128	11-4-2014	Providing of Earth Filling	99,000
129	29-05-14	Providing of Earth Filling @ Court Park	100,000
130	29-05-14	Providing of Earth Filling @ Court Park	100,000
131	- do -	- do -	100,000
132	30-05-14	Providing of Earth Filling @ Court Park	100,000
133	- do -	- do -	100,000
<b>Total</b>			<b>11,933,300</b>

**2. Municipal Committee, Tando Adam (Para# 4) Year 2012-13**

(Amount in Rupees)

<b>S. No</b>	<b>Description</b>	<b>Supplier</b>	<b>S. Order # Dated</b>	<b>Gross Amount</b>	<b>Cheque # Dated</b>
1	Supply of 40 Nos. RCC main Hole Cover for Town	M/S Nursing contractor	112 26-7-12	99,000	1069574 3-8-12
2	Supply of 40 Nos. RCC main Hole Cover for Town	M/S Nursing contractor	113 26-7-12	99,000	1069574 3-8-12
3	Supply of 40 Nos. RCC main Hole Cover for Town	M/S Nursing contractor	114 26-7-12	99,000	1069574 3-8-12
4	Supply of 40 Nos. RCC main Hole Cover for Town	M/S Nursing contractor	115 26-7-12	99,000	1069574 3-8-12
5	Supply of RCC Main Hole Cover for drainage TMA	M/s Nursing contractor	125 26-7-12	99,000	1069586 6-8-12
6	Supply of RCC Main Hole Cover for drainage TMA	M/s Nursing contractor	120 26-7-12	99,000	1069586 6-8-12
7	Supply of 39 Nos. Main Hole Cover	Mr. Aijaz Ali contractor	40 25-2-13	97,500	2114602 28-5-13
8	Supply of 27 Nos. Main Hole Cover	Mr. Aijaz Ali contractor	40 25-2-13	67,500	9766634 28-5-13
9	Supply of R.C.C. Pipe 18" Dia for (D) TMA	M/S Muhammad Ali	111 26-7-12	99,680	1069575 3-8-12
10	Supply of R.C.C. Pipe 18" Dia for (D) TMA	M/S Muhammad Ali	110 26-7-12	99,680	1069575 3-8-12
11	Supply of R.C.C. Pipe 18" Dia for (D) TMA	M/S Muhammad Ali	109 26-7-12	99,680	1069575 3-8-12
12	Supply of R.C.C. Pipe 18" Dia for (D) TMA	M/S Muhammad Ali	108 26-7-12	99,680	1069575 3-8-12
13	Supply of R.C.C. Pipe 18" Dia for (D) TMA	M/S Muhammad Ali	107 26-7-12	99,680	1069575 3-8-12
14	Supply of RCC 18" Dia Pipe	Mr. Imtiaz Ali Contractor	275 13-9-12	99,680	1505794 25-10-12
15	Supply of RCC 18" Dia Pipe	Mr. Imtiaz Ali Contractor	274 13-9-12	99,680	1505794 25-10-12
16	Supply of RCC 18" Dia Pipe	Mr. Imtiaz Ali Contractor	276 13-9-12	99,680	1505794 25-10-12
17	Supply of 6 Nos. A.C Pipe 12" Dia	M/S Aijaz Ali Contractor	31 4-2-13	99,400	2115408 1-4-13
18	Supply of 6 Nos. A.C Pipe 12" Dia	M/S Aijaz Ali Contractor	40 25-2-13	96,000	2115408 1-4-13
19	Supply of Hand Pump for TMA	M/s Nursing contractor	123 26-7-12	99,750	1069586 6-8-12
20	Supply of Hand Pump for TMA	M/s Nursing contractor	124 26-7-12	99,750	1069586 6-8-12
21	Supply of Hand Pump for TMA	M/s Nursing contractor	121 26-7-12	99,750	1069586 6-8-12

(Amount in Rupees)

S. No	Description	Supplier	S. Order # Dated	Gross Amount	Cheque # Dated
22	Supply of Hand Pump for TMA	M/s Nursing contractor	122 26-7-12	99,750	1069586 6-8-12
23	Supply of Hand Pump for TMA	M/s Nursing contractor	125 26-7-12	99,750	1069586 6-8-12
24	Supply of Hand Pump for TMA	Mr. Aijaz Ali contractor	271 13-9-12	99,500	2017213 25-10-12
25	Supply of Hand Pump for TMA	Mr. Aijaz Ali contractor	273 13-9-12	99,500	2017213 25-10-12
26	Supply of Hand Pump for TMA	Mr. Aijaz Ali contractor	270 13-9-12	99,500	7202326 25-10-12
27	Supply of Hand Pump for TMA	Mr. Aijaz Ali contractor	272 13-9-12	99,500	1505796 25-10-12
28	Supply of 40 Nos. Street Light Shade with two Savor	M/S Hakim Ali	179 3-8-12	100,000	1724400 16-8-12
29	Supply of 40 Nos. Street Light Shade with two Savor	M/S Hakim Ali	180 3-8-12	100,000	1724400 16-8-12
30	Supply of 40 Nos. Street Light Shade with two Savor	M/S Hakim Ali	100 1-10-11	96,000	1724401 16-8-12
31	Supply of street fox light shade	Hakim Ali Rajper, contractor	Budget Register	95,535	-
32	Supply of street fox light shade	- do -	Budget Register	95,535	-
33	Supply of street fox light shade	- do -	Budget Register	95,535	-
34	Supply of street fox light shade	- do -	Budget Register	95,535	-
35	Supply of street fox light shade	- do -	Budget Register	95,535	-
36	Supply of street fox light shade	- do -	Budget Register	95,535	-
37	Supply of street fox light shade	- do -	Budget Register	95,535	-
38	Supply of street fox light shade	M/S Shafique, Contractor	Budget Register	84,438	-
39	Supply of street fox light shade	- do -	Budget Register	84,438	-
40	Supply of street fox light shade	- do -	Budget Register	84,438	-
41	Supply of street fox light shade	- do -	Budget Register	72,512	-
42	Supply of street fox light shade	- do -	Budget Register	84,438	-
43	Supply of street fox light shade	- do -	Budget Register	80,570	-



(Amount in Rupees)

S. No	Description	Supplier	S. Order # Dated	Gross Amount	Cheque # Dated
44	Supply of street fox light shade	M/S Aijaz Ali , contractor	Budget Register	96,307	-
45	Supply of street fox light shade	- do -	Budget Register	96,307	-
46	Supply of street fox light shade	- do -	Budget Register	96,307	-
47	Supply of street fox light shade	- do -	Budget Register	96,307	-
48	Supply of street fox light shade	- do -	Budget Register	96,307	-
49	Supply of Electrical Shade	Mr. Muhammad Ali	Budget Register	83,812	-
50	Supply of Electrical Shade	- do -	Budget Register	93,812	-
51	Supply of Electrical Shade	- do -	Budget Register	93,812	-
52	Supply of Electrical Shade	- do -	Budget Register	93,812	-
53	Supply of Electrical Shade	- do -	Budget Register	93,812	-
54	Supply of Electrical Shade	- do -	Budget Register	93,812	-
55	Supply of Electrical Shade	- do -	Budget Register	93,060	-
56	Supply of Electrical Shade	- do -	Budget Register	93,060	-
57	Supply of Electrical Shade	- do -	Budget Register	93,060	-
58	Supply of Electrical Shade	- do -	Budget Register	93,060	-
59	Supply of Electrical Shade	- do -	Budget Register	93,060	-
60	Earth Filling through 22 Nos. Dumper for various village of Union council Mitho Khoso	M/S Muhammad Ali	106 26-7-12	99,000	1069575 3-8-12
61	Earth Filling through 22 Nos. Dumper for various village of Union council Mitho Khoso	- do -	105 26-7-12	99,000	1069575 3-8-12
62	Earth Filling through 22 Nos. Dumper for various village of Union council Mitho Khoso	- do -	104 26-7-12	99,000	1069575 3-8-12
63	Earth Filling through 22 Nos. Dumper for various village of Union council Mitho Khoso	- do -	103 26-7-12	99,000	1069575 3-8-12

(Amount in Rupees)

S. No	Description	Supplier	S. Order # Dated	Gross Amount	Cheque # Dated
64	Earth Filling through 22 Nos. Dumper for various village of Union council Mitho Khoso	- do -	102 26-7-12	99,000	1069575 3-8-12
65	Earth Filling through 22 Nos. Dumper for various village of Union council Mitho Khoso	- do -	101 26-7-12	99,000	1069575 3-8-12
66	Earth filling through dumpers at village Faqeer Mohammad Near Bye Pass Tando Adam	Mr. Imran Ali Contractor	81 26-7-12	99,000	1724394 15-8-12
67	Earth filling through dumpers at village Faqeer Mohammad Near Bye Pass Tando Adam	- do -	82 26-7-12	99,000	1724395 15-8-12
68	Supply of Earth filling Bags for surrounding of Tando Adam	M/S Hakim Ali	100 1-10-11	96,000	1724407 18-8-12
69	Supply of Earth filling Bags for surrounding of Tando Adam	- do -	100 1-10-11	96,000	1724407 18-8-12
70	Supply of Earth filling Bags for surrounding of Tando Adam	- do -	100 1-10-11	96,000	1724407 18-8-12
71	Earth Filling through Dumper at various places	M/S Nursing Contractor	Budget Register	95,535	-
72	Earth Filling through Dumper at various places	- do -	Budget Register	95,535	-
73	Earth Filling through Dumper at various places	- do -	Budget Register	95,535	-
74	Earth Filling through Dumper at various places	- do -	Budget Register	95,535	-
75	Earth Filling through Dumper at various places	- do -	Budget Register	95,535	-
76	Earth Filling through Dumper at various places	- do -	Budget Register	95,535	-
77	Earth Filling through street dumper	M/S Maula Bux		95,535	-
78	Earth Filling through street through dumper	- do -	Budget Register	95,535	-
79	Earth Filling through street dumper	- do -	Budget Register	95,535	-
<b>Total</b>					<b>7,345,691</b>

(Amount in Rupees)

S.No.	Date	Ch. No	Particulars	Description	Bill Amount
<b>3. Town Officer, Town Committee Shahdadpur (Para# 15) Year 2013-14</b>					
1	18-09-13	4266760	Payment of the Sanitation Material	Hand Trolleys=10@Rs.3950, Top of Hand Trolleys=10@Rs.2700, Kodar=10@Rs.700, Large Handle Kodari=5@Rs.750	31,968

(Amount in Rupees)

S.No.	Date	Ch. No	Particulars	Description	Bill Amount
2	-	4266761	Payment of the Sanitation Material	Hand Trolleys=10@Rs.3950, Top of Hand Trolleys=10@Rs.2700, Kodar=10@Rs.700, Large Handle <u>Kodari=5@Rs.750</u>	27,562
3	-	4266763	Purchase of Two New Tyre Belarim		42,026
4	29-10-13	2877774	Payment of the Electric Material Bill	Search Light 400w=15@Rs.6500, Saver 24w=279@Rs.190, Wire 7/29 =5Coils@Rs.2500, Mercury bulbs & Other Items	202,225
5	-	2877775	Payment of the Sanitation Material	Hand Trolleys=10@Rs.3950, Top of Hand Trolleys=10@Rs.2700, Kodar=10@Rs.700, Large Handle <u>Kodari=5@Rs.750</u>	61,239
6	-	2877776	Payment of the Sanitation Material	Bambo =32@Rs.1850, Bambo=24@Rs.1850, <u>Bambo=7@Rs.1850</u>	116,550
7	25-11-13	2877804	Payment of the Court Expenditure	Court Fee Stamps=Rs.15000, Misc Expenses=Rs.6,000	21,000
8	-	2878043	Payment of the Electric Material	Search Light 400w=15@Rs.6500, Saver 24w=279@Rs.190, Wire 7/29 =5Coils@Rs.2500, Mercury bulbs & Other Items	235,721
9	-	2878045	Payment of the Sanitation Material	3 Bag Chuna Powder@Rs.300, 30 Bag Chuna <u>Powder=@Rs.300</u>	14,475
10	-	0.532619	Payment of the R.C.C Pipe	Pipe 24" = 16@Rs.5200, Tractor Trolley=2@Rs.5000 Per Rent, Loading Labour Charges=Rs.5500	52,800
11	-	0.532624	Payment of the R.C.C Pipe	Pipe 24" = 16@Rs.5200, Tractor Trolley=2@Rs.5000 Per Rent,	35,808
12	-	0.532636	Payment of the RCC Pipe Bill W/s Line	Pipe 24" = 16@Rs.5200, Tractor Trolley=2@Rs.5000 Per Rent, Loading Labour Charges=Rs.5500	94,752
13	7/3/2014	0.532638	Payment of Preparation of Wooden Main Hole Cover	Wooden Main Hole Cover= <u>100@Rs.720</u>	75,000

(Amount in Rupees)

S.No.	Date	Ch. No	Particulars	Description	Bill Amount
14	-	0.532639	Payment of Preparation of Wooden Main Hole Cover	Wooden Main Hole Cover= 50 @Rs.720	37,500
15	-	0.532639	Payment of the Supply of RCC Pipe 18" Bill	Pipe 24x8'=5100, Loading=8@Rs.400, Vehicle Rent=2500	49,000
16	21-03-14	0.532643	Payment of RCC Pipe Bill	Rcc Pipe 24"=12@Rs.4950	59,400
17	-	0.532644	Payment of the RCC Pipe Bill	Rcc Pipe 24"=11@Rs.4950	52,272
18	31-03-14	0.532647	Payment of the Supply of RCC Pipe	Pipe 24x8'=6@Rs.5200, Loading=8@Rs.300, Vehicle Rent=2@Rs.3000	36,660
19	-	2878124	Payment of the supply of wooden Main Hole Cover	Wooden Main Hole Cover= <u>130@Rs.720</u>	93,600
20	-	0.532654	Payment of the Electric Material Bill	Search Light 400w=3@Rs.6500, Saver 24w=20@Rs.190, Wire 7/29 =2Coils@Rs.2500, Mercury bulbs & Other Items	30,408
21	-	0.532655	Payment of the Delivery Line Bill	Labour Charges=10,000 & Other Items	11,136
22	27-05-14	0.532661	Payment of the Electric Bill	Street Light Complete Set=48989	48,989
23	-	0.532662	Payment of the Gutter Line Material	Bambo=16@Rs.1400, Kodar=4@Rs.700, Balti=4@Rs.275, & Other Items	36,800

(Amount in Rupees)

S.No.	Date	Ch. No	Particulars	Description	Bill Amount
24	-	0.532663	Payment of the Sanitation Material	Hand Trolleys=10@Rs.3950, Top of Hand Trolleys=10@Rs.2700, Kodar=10@Rs.700, Large Handle Kodari=5@Rs.750, Small Kodari=10@Rs.720, Tyre & Tubes=10@Rs.850, Hand Trolley=3@Rs.3950, Kodar=4@Rs.700, Kodari=4@Rs.750, Scratcher=4@Rs.500, Tyre Tube=4@Rs.850	110,976
25	-	0.532677	Payment of the Stationary Bill	Chuna Powder=640kg@Rs.600, Karakari Items=Rs.6239, Stationary Items=5699 & Other Items	23,920
26	-	0.532678	Payment of the Stationary Bill	Chuna Powder=640kg@Rs.600, Karakari Items=Rs.6239, Stationary Items=5699 &, Hand Trolley=3@Rs.3950, Kodar=4@Rs.700, Kodari=4@Rs.750, Scratcher=4@Rs.500, Tyre Tube=4@Rs.850 Other Items	18,029
27	-	0.532679	Payment of the Misc Bill	Chuna Powder=640kg@Rs.600, Karakari Items=Rs.6239, Stationary Items=5699 &, Hand Trolley=3@Rs.3950, Kodar=4@Rs.700, Kodari=4@Rs.750, Scratcher=4@Rs.500, Tyre Tube=4@Rs.850 Other Items	45,192
28	-	0.53268.0	Payment of the Stationary Bill	Chuna Powder=640kg@Rs.600, Karakari Items=Rs.6239, Stationary Items=5699 &, Hand Trolley=3@Rs.3950, Kodar=4@Rs.700, Kodari=4@Rs.750, Scratcher=4@Rs.500, Tyre Tube=4@Rs.850 Other Items	41,424
29	30-05-14	0.532681	Payment of Electric Material Bill	Chuna Powder=640kg@Rs.600, Karakari Items=Rs.6239, Stationary Items=5699 &, Hand Trolley=3@Rs.3950, Kodar=4@Rs.700, Kodari=4@Rs.750, Scratcher=4@Rs.500, Tyre Tube=4@Rs.850 Other Items	46,176

(Amount in Rupees)

S.No.	Date	Ch. No	Particulars	Description	Bill Amount
30	-	0.532682	Payment of the Sanitation Material	, Hand Trolley=3@Rs.3950, Kodar=4@Rs.700, Kodari=4@Rs.750, Scratcher=4@Rs.500, Tyre Tube=4@Rs.850 Chuna Powder=640kg@Rs.600, Karakari Items=Rs.6239, Stationary Items=5699	46,176
31	-	11111392	Payment of the Action Charges		50,000
32	-	0.532687	Payment of the 4 Nos Battery		90,720
33	-	0.532691	Payment of the Wooden Main Hole Cover		33,600
34	15-04-14	2117257	Installing of Sheet Lights Complete Set @ Different Places of Jam Nawaz Ali	81 Set @Rs.1220	98,820
35		- do -	-do-	81 Set @Rs.1220	98,820
36	15-04-14	2117258	-do-	81 Set @Rs.1220	98,820
37	22-05-14	755100	Supply of Hand Pumps T.C J.N. Ali	24 Hand Pump @Rs.4,000	96,000
38		- do -	- do -	24 Hand Pump @Rs.4,000	96,000
39		- do -	- do -	24 Hand Pump @Rs.4,000	96,000
40		- do -	- do -	24 Hand Pump @Rs.4,000	96,000
41	5/5/2014	11082112	Supply of Hand Pumps T.C J.N. Ali	20 Hand Pump @Rs. 4900	98,000
42		- do -	- do -	20 Hand Pump @Rs. 4900	98,000
43		- do -	- do -	20 Hand Pump @Rs. 4900	98,000

(Amount in Rupees)

S.No.	Date	Ch. No	Particulars	Description	Bill Amount
44	24-07-13	2115482	Dasing of Alm W/s/s Jam Nawaz Ali	per Kg Rs.49.12	98,249
45	3/9/2013	2120484	Dasing of Alm @ Water Works Water Supply Jam Nawaz Ali	800 kgs @Rs.60 per Kgs	48,000
46		- do -	Dasing of Alm @ Water Works Water Supply Berani	800 kgs @Rs.60 per Kgs	48,000
47	9/10/2013	2120551	Supply of Alumia W/s Phase 11 Jam Nawaz Ali	22x2200=48400	48,400
48		- do -	- do -Berain	22x2200=48400	48,400
49		- do -	- do - Nauabad	22x2200=48400	48,400
50		- do -	- do - Wessam	22x2200=48400	48,400
51		- do -	- do -Berani	22x2200=48400	48,400
52	9/10/2013	2120553	Supply of Allium W/s Jam Nawaz Ali Phase 01	22x2200=48400	48,400
53		- do -	Supply of Allium W/s Nauashad	22x2200=48400	48,400
54		- do -	Supply of Allium W/s Berani	22x2200=48400	48,400
55		- do -		22x2200=48400	48,400
56	23-10-13	2121864	Supply of Alum @ Water Supply Jam Nawaz Ali	8 Total Pips 8x6,000	48,000
57		- do -	- do -	8 Total Pips 8x6,000	48,000

(Amount in Rupees)

S.No.	Date	Ch. No	Particulars	Description	Bill Amount
58	23-10-13	2121864	Supply of Alum @ Water Supply Jam Nawaz Ali	8 Total Pips 8x6,000	48,000
59		- do -	- do -	8 Total Pips 8x6,000	48,000
60		- do -	- do -	8 Total Pips 8x6,000	48,000
61		- do -	- do -	8 Total Pips 8x6,000	48,000
62		- do -	- do -	8 Total Pips 8x6,000	48,000
63		- do -	- do -	8 Total Pips 8x6,000	48,000
64	25-02-14	2117188	Dasing of ALM @ W/S/S Berani	1700kgs @Rs. 56 per Kgs	95,200
65		- do -	- do -	1700kgs @Rs. 56 per Kgs	95,200
66		- do -	- do -	1700kgs @Rs. 56 per Kgs	95,200
67		- do -	- do -	1700kgs @Rs. 56 per Kgs	95,200
68	25-02-14	2117191	Dasing of Alm W/s/s Berani	800 Kgs @Rs.120.16 per Kgs	96,123
69	17-03-14	2117224	Dasing of Alm Village W/s Nauabad	840 Kgs @Rs.95 per Kgs	79,800
70		- do -	Dasing of Alm Village W/s Nauabad	840 Kgs @Rs.95 per Kgs	79,800
71	22-05-14	755100	Nil	Supply of Hand Pumps T.C J.N. Ali	96,000
72		- do -	Nil	- do -	96,000
73		- do -	Nil	- do -	96,000
74		- do -	Nil	- do -	96,000
75	5/5/2014	11082112	Nil	Supply of Hand Pumps T.C J.N. Ali	96,000
76		- do -	Nil	- do -	96,000
77		- do -	Nil	- do -	96,000
<b>Total</b>					<b>3,296,832</b>



**Annexure-XXXI**  
**(Para No. 1.2.13.3)**

**XXXI. Un-Authorized Cash Payment**

(Amount in Rupees)

S.No.	Date	Description	Doc. ID	Amount
<b>ACCOUNT NO. 0406-006991-1000 TANDO ADAM BRANCH</b>				
1	23-07-2013	Cheque Payment	2115783	195,674
2	30-07-2013	Cheque Payment	2115786	22,319
3	30-07-2013	Cheque Payment	2115787	15,457
4	30-07-2013	Cheque Payment	2115792	25,330
5	30-07-2013	Cheque Payment	2115789	23,933
6	30-07-2013	Cheque Payment	2115793	117,156
7	30-07-2013	Cheque Payment	2115788	5,788
8	31-07-2013	Cheque Payment	2115794	176,700
9	31-07-2013	Cheque Payment	2115790	11,682
10	1-08-2013	Cheque Payment	2118525	41,323
11	1-08-2013	Cheque Payment	2115791	11,682
12	1-08-2013	Cheque Payment	2115809	16,154
13	1-08-2013	Cheque Payment	2115808	324,344
14	13-08-2013	Cheque Payment	2115835	73,308
15	16-08-2013	Cheque Payment	2115844	307,236
16	16-08-2013	Cheque Payment	2115845	128,000
17	1-08-2013	Cheque Payment	2115825	41,323
18	1-08-2013	Cheque Payment	2115791	11,682
19	1-08-2013	Cheque Payment	2115809	16,154
20	1-08-2013	Cheque Payment	2115808	324,344
21	3-09-2013	Cheque Payment	2120776	223,540
22	3-09-2013	Cheque Payment	2120775	100,000
23	4-09-2013	Cheque Payment	2120767	92,025
24	2-10-2013	Cheque Payment	2120777	25,835
25	2-10-2013	Cheque Payment	2120776	124,020
26	4-10-2013	Cheque Payment	2120794	40,108
27	4-10-2013	Cheque Payment	2120814	285,197
28	7-10-2013	Cheque Payment	2120808	179,700
29	10-10-2013	Cheque Payment	2120800	258,540
30	11-10-2013	Cheque Payment	2120813	385,000

(Amount in Rupees)

<b>S.No.</b>	<b>Date</b>	<b>Description</b>	<b>Doc. ID</b>	<b>Amount</b>
31	11-10-2013	Cheque Payment	2120805	68,326
32	11-10-2013	Cheque Payment	2120806	60,687
33	14-10-2013	Cheque Payment	2120840	45,325
34	31-10-2013	Cheque Payment	2120852	60,000
35	19-11-2013	Cheque Payment	2121983	17,065
36	19-11-2013	Cheque Payment	2121989	16,542
37	19-11-2013	Cheque Payment	2121969	27,475
38	19-11-2013	Cheque Payment	2121993	11,392
39	20-11-2013	Cheque Payment	2121984	53,309
40	20-11-2013	Cheque Payment	2121985	10,136
41	20-11-2013	Cheque Payment	2121977	61,836
42	20-11-2013	Cheque Payment	2122006	108,232
43	20-11-2013	Cheque Payment	2121970	11,501
44	20-11-2013	Cheque Payment	2122009	19,200
45	20-11-2013	Cheque Payment	2121981	28,719
46	20-11-2013	Cheque Payment	2121979	48,546
47	20-11-2013	Cheque Payment	2122023	88,233
48	20-11-2013	Cheque Payment	2122002	532,000
49	20-11-2013	Cheque Payment	2121980	104,465
50	21-11-2013	Cheque Payment	2122007	550,365
51	21-11-2013	Cheque Payment	2122049	2,965
52	21-11-2013	Cheque Payment	2121994	19,530
53	22-11-2013	Cheque Payment	2121976	11,515
54	22-11-2013	Cheque Payment	2122055	3,500
55	27-11-2013	Cheque Payment	2122060	123,361
56	28-11-2013	Cheque Payment	2121971	16,654
57	3-12-2013	Cheque Payment	2122261	126,491
58	4-12-2013	Cheque Payment	2122263	32,412
59	12-12-2013	Cheque Payment	2122268	390,000
60	17-12-2013	Cheque Payment	2122269	51,448
61	23-12-2013	Cheque Payment	2122293	558,258
62	26-12-2013	Cheque Payment	2122304	329,711
63	26-12-2013	Cheque Payment	2122304	240,592
64	3-01-2014	Cheque Payment	2122325	32,412

(Amount in Rupees)

S.No.	Date	Description	Doc. ID	Amount
65	3-01-2014	Cheque Payment	2122324	40,108
67	3-01-2014	Cheque Payment	2122287	12,002
68	3-01-2014	Cheque Payment	2122286	14,024
69	3-01-2014	Cheque Payment	2122326	25,000
70	3-01-2014	Cheque Payment	2122313	1,054,912
71	3-01-2014	Cheque Payment	2122328	163,065
72	3-01-2014	Cheque Payment	2122339	44,116
73	6-01-2014	Cheque Payment	2122024	12,000
74	8-01-2014	Cheque Payment	2121998	10,000
75	24-01-2014	Cheque Payment	2122356	16,854
76	24-01-2014	Cheque Payment	2116562	80,000
77	24-02-2014	Cheque Payment	2116576	20,816
78	25-02-2014	Cheque Payment	2116572	252,518
79	25-02-2014	Cheque Payment	2116588	92,605
80	25-02-2014	Cheque Payment	2116587	20,000
81	25-02-2014	Cheque Payment	2116591	13,654
82	25-02-2014	Cheque Payment	2116592	154,225
83	25-02-2014	Cheque Payment	2116593	46,035
84	12-03-2014	Cheque Payment	2116573	26,874
85	12-03-2014	Cheque Payment	2116573	26,874
86	12-03-2014	Cheque Payment	2116573	26,874
87	12-03-2014	Cheque Payment	2116573	26,874
88	9-04-2014	Cheque Payment	2116642	14,456
89	9-04-2014	Cheque Payment	2116641	25,914
90	10-04-2014	Cheque Payment	2116645	19,172
91	18-04-2014	Cheque Payment	2116648	32,412
92	18-04-2014	Cheque Payment	2116647	68,174
93	23-04-2014	Cheque Payment	2117585	39,424
94	9-05-2014	Cheque Payment	2117627	53,724
95	28-05-2014	Cheque Payment	11171212	124,080
	<b>Sub-Total</b>			<b>10,022,543</b>
<b>A/c No. :0875-00292476-03 TANDO ADAM BRANCH</b>				
1	5-07-2013	Cash Withdrawal	05805318	29,973
2	10-07-2013	Cash Withdrawal	05805322	16,154

(Amount in Rupees)

<b>S.No.</b>	<b>Date</b>	<b>Description</b>	<b>Doc. ID</b>	<b>Amount</b>
3	3-09-2013	Cash Withdrawal	0580534.0	7,000
4	4-09-2013	Cash Withdrawal	05805344	100,000
5	11-09-2013	Cash Withdrawal	05805343	24,436
6	18-09-2013	Cash Withdrawal	05805345	62,102
7	2-10-2013	Cash Withdrawal	0580535.0	2,000
8	13-11-2013	Cash Withdrawal	05805355	40,108
9	13-11-2013	Cash Withdrawal	05805358	193,754
10	13-11-2013	Cash Withdrawal	0580536.0	100,000
11	18-11-2013	Cash Withdrawal	05805357	47,419
12	19-11-2013	Cash Withdrawal	05805362	13,113
13	25-11-2013	Cash Withdrawal	05805367	2,000
14	26-11-2013	Cash Withdrawal	05805366	150,000
15	2-12-2013	Cash Withdrawal	0580537.0	20,000
16	4-12-2013	Cash Withdrawal	05805371	51,163
17	5-12-2013	Cash Withdrawal	05805373	260,000
18	6-12-2013	Cash Withdrawal	05805372	12,705
19	6-12-2013	Cash Withdrawal	05805374	36,734
20	26-12-2013	Cash Withdrawal	05805375	275,000
21	16-01-2014	Cash Withdrawal	05805376	20,000
22	23-01-2014	Cash Withdrawal	05805378	25,000
23	24-01-2014	Cash Withdrawal	0580538.0	4,470
24	27-01-2014	Cash Withdrawal	05805383	41,464
25	29-01-2014	Cash Withdrawal	05805384	40,000
26	4-02-2014	Cash Withdrawal	05805386	76,000
27	6-02-2014	Cash Withdrawal	05805385	59,839
28	4-03-2014	Cash Withdrawal	07675555	4,000
29	4-03-2014	Cash Withdrawal	07675551	10,000
30	7-03-2014	Cash Withdrawal	07675557	112,170
31	7-03-2014	Cash Withdrawal	07675556	87,807
32	11-03-2014	Cash Withdrawal	07675559	62,000
33	11-03-2014	Cash Withdrawal	0767556.0	35,000
34	12-03-2014	Cash Withdrawal	07675562	32,412
35	12-3-2014	Cash Withdrawal	07675561	46,835
36	17-02-2014	Cash Withdrawal	05805394	42,935

(Amount in Rupees)

<b>S.No.</b>	<b>Date</b>	<b>Description</b>	<b>Doc. ID</b>	<b>Amount</b>
37	17-02-2014	Cash Withdrawal	05805393	19,652
38	18-02-2014	Cash Withdrawal	05805395	44,913
39	25-02-2014	Cash Withdrawal	05805398	34,033
40	25-02-2014	Cash Withdrawal	05805399	28,912
41	4-03-2014	Cash Withdrawal	07675551	10,000
42	4-03-2014	Cash Withdrawal	07675555	4,000
43	7-03-2014	Cash Withdrawal	07675556	87,807
44	7-03-2014	Cash Withdrawal	07675557	112,170
45	11-03-2014	Cash Withdrawal	07675559	62,000
46	11-03-2014	Cash Withdrawal	0767556.0	35,000
47	12-03-2014	Cash Withdrawal	07675561	46,835
48	12-03-2014	Cash Withdrawal	07675562	32,412
<b>Sub-Total</b>				<b>2,661,327</b>
<b>Grand Total</b>				<b>12,683,870</b>

**Annexure-XXXII**  
**(Para No. 1.2.13.7)**

**XXXII. Non-accountal of articles**

(Amount in Rupees)

S. No	Description	Amount
1	Supply of 40 Nos. RCC main Hole Cover for Town	99,000
2	Supply of 40 Nos. RCC main Hole Cover for Town	99,000
3	Supply of 40 Nos. RCC main Hole Cover for Town	99,000
4	Supply of 40 Nos. RCC main Hole Cover for Town	99,000
5	Supply of R.C.C. Pipe 18" Dia for (D) TMA	99,680
6	Supply of R.C.C. Pipe 18" Dia for (D) TMA	99,680
7	Supply of R.C.C. Pipe 18" Dia for (D) TMA	99,680
8	Supply of R.C.C. Pipe 18" Dia for (D) TMA	99,680
9	Supply of R.C.C. Pipe 18" Dia for (D) TMA	99,680
10	Supply of Hand Pump for TMA	99,750
11	Supply of Hand Pump for TMA	99,750
12	Supply of Hand Pump for TMA	99,750
13	Supply of Hand Pump for TMA	99,750
14	Supply of Hand Pump for TMA	99,750
15	Supply of RCC Main Hole Cover for drainage TMA	99,000
16	Supply of RCC Main Hole Cover for drainage TMA	99,000
17	Supply of RCC Main Hole Cover for drainage TMA	45,853
18	Supply of 40 Nos. Street Light Shade with two Savor	100,000
19	Supply of 40 Nos. Street Light Shade with two Savor	100,000
20	Supply of 40 Nos. Street Light Shade with two Savor	96,000
21	Supply of hand Pump for drainage TMA	99,199
22	Supply of Main Hole cover	98,700
23	Supply of Main Hole cover for Sanitation Branch TMA Tando Adam	98,700
24	Supply of Main Hole cover for Sanitation Branch TMA Tando Adam	37,200
25	Supply of Hand Pump for TMA	99,500
26	Supply of Hand Pump for TMA	99,500
27	Supply of Hand Pump for TMA	99,500
28	Supply of Hand Pump for TMA	99,500
29	Supply of Hand Pump for TMA	99,500
30	Supply of RCC 18" Dia Pipe	99,680
31	Supply of RCC 18" Dia Pipe	99,680
32	Supply of RCC 18" Dia Pipe	99,680
33	Supply of Main Hole Cover for TMA Tando Adam	98,700
34	Supply of 6 Nos. A.C Pipe 12" Dia	99,400
35	Supply of 6 Nos. A.C Pipe 12" Dia	96,000
36	Supply of main hole cover	42,778
37	Supply of A.C for Water supply	96,000
38	Supply of 39 Nos. Main Hole Cover	97,500
39	Supply of 27 Nos. Main Hole Cover	67,500
40	Purchase of Hand Pump for Govt Noor Faqeer Thaim Union Council	6,850
41	Supply of Laser Rad & laser Glass for Filter Plant	94,000

(Amount in Rupees)

<b>S. No</b>	<b>Description</b>	<b>Amount</b>
42	Supply of Laser Rad & laser Glass for Filter Plant & fitting charges	94,000
43	Supply of Petrol Engine (3 Nos)	67,200
44	Purchase of New Tyres for GL-110 Car of TMA	19,400
45	Purchase of New Pump for Allahyar Goth Disposal	40,990
46	Purchase of Suction Pipe 3" Dia , Canvas Pipe 3" Dia, Supply of Foot Valve	59,050
47	Purchase of Pump size %" x 6" , M.S Pipe, Flanges, etc.	67,900
48	Supply of new Pipe Line for	67,900
49	Purchase of Demand collection registers	50,000
50	Supply of Heavy Batteries AGS 200 for Belarus tractor Bo.2 TMA Tando Adam	24,900
51	Supply of Machine New for Raising Main Labour colony	49,620
52	Supply of Material for Raising Main Labour colony	49,620
53	supply of Miscellaneous Material for all Disposal defunct TMA, Tando Allahyar	49,620
54	Purchase of Curtain Cloth & fitting cloth for VIP room of Rest House, color Charges	22,700
55	Supply of Battery for Labour colony disposal	9,683
56	Supply of katchi Piri Token	30,000
57	Supply of foot Wall & Pump Peace	19,400
58	Supply of Misc. Material for Ghosia Colony disposal	25,500
59	Supply of Misc. Material for Ghosia Colony disposal	14,300
60	Purchase of material for Tando Allahyar Road disposal	9,266
61	Purchase of one Battery for Belarus Tractor	19,683
62	Purchase of Jack and Touching for Tractor	6,500
63	Supply of sanitation Articles	86,415
64	Supply of One Hand Pump	8,030
65	supply of Pump for Fire Brigade	8,100
66	Purchase of Misc. Items for Juman Shah Disposal	49,880
67	Purchase of Union material for refuse water at Sanjar Khan Junejo	49,880
68	Supply of katchi Piri Token	30,000
69	Supply of Challan Book for Taxation Branch	25,800
70	Supply of Road Service Token for Taxation Branch	30,000
71	Supply of Water Supply material for Water Supply Scheme	72,650
72	Purchase of Machine for Disposal	35,200
73	Purchase of one battery for New city disposal	19,683
74	Purchase of Pipe for Rainy line of 10 HR new City disposal	17,190
75	Purchase of leaser Rod original for UC 2 filter Plant	74,000
76	Purchase of leaser Rod Original for filter Plant Near Post Office	74,000
77	Supply of Starter for water supply Tube Well	22,000
78	Purchase of Two New Tyres for Belarus Tractor # 01	34,000
<b>Total</b>		<b>5,196,130</b>

**Annexure-XXXIII**  
**(Para No. 1.2.13.8)**

**XXXIII. Non-Achievement of Targeted Receipts**

(Amount in Rupees)

<b>S. No.</b>	<b>Name of Tax / Fees</b>	<b>Current Demand</b>	<b>Current Recovery</b>	<b>Current Balance</b>
1	Arrears	652,490		
1	Rent of Shops	1,642,572	1,141,009	501,563
2	Water Rent	800,000	108,770	691,230
3	License Fee	300,000	100,010	199,990
4	Squinting Fee	200,000	99,207	100,793
5	Conservancy Tax	400,000	92,065	307,935
6	Katchi Piri	1,925,000	1,640,810	284,190
7	Road Service Charges	2,042,000	2,042,000	-
8	Gara Permit Fee	23,300	23,300	-
9	Slaughter Fee	45,300	45,300	-
10	Advertisement Tax	325,000	325,000	-
11	Transfer of Shop Fee	28,000	28,000	-
12	Transfer of Shop Fee	1,632,525	1,632,525	-
<b>Total</b>		<b>10,016,187</b>	<b>7,277,996</b>	<b>2,085,701</b>